

**Report to the Board of Education (Richmond)
Public Agenda**

DATE: March 30, 2016

FROM: Sherry Elwood, Superintendent of Schools
Mark De Mello, Secretary Treasurer

SUBJECT: LRFP – Application of Policy 704R Criteria

RECOMMENDATION

THAT the Board of Education (Richmond), after application of the criteria set out in Policy 704R and factoring in the costs of school remediation, consider the following schools for possible closure:

- Blundell Elementary
- Bridge Elementary
- Diefenbaker Elementary
- Dixon Elementary
- Errington Elementary
- Gilmore Elementary
- Grauer Elementary
- Lee Elementary
- Maple Lane Elementary
- McKay Elementary
- McKinney Elementary
- Mitchell Elementary
- Quilchena Elementary
- Thompson Elementary
- Whiteside Elementary
- Woodward Elementary

AND FURTHER THAT staff be directed to initiate a consultation committee at each of the schools being considered for closure in accordance with the requirements of Policy 704R.

BACKGROUND

As part of the Long Range Facility Plan process to date, the impact of declining enrolment combined with the large number of schools requiring significant seismic upgrading has been identified as a major challenge facing the district. In order to access provincial government funding to remediate the high risk seismic schools, the district has been directed to meet the goal of achieving 95% capacity utilization. Given that our current utilization rate is 85%, the district will only be able to achieve the targeted utilization rate by closing schools.

Legal and Policy Considerations

All school closure processes must be in compliance with provincial and district legal and policy requirements. The School Act establishes the authority of Boards of Education to establish and close schools. Further requirements are set out in Ministerial Order 194/08 which includes the following key provisions:

- Boards must develop and implement a policy that includes a public consultation process with respect to permanent school closures and this policy must be made available to the public.
- Boards must apply that policy when considering school closures.
- There must be fair consideration of the community's input and adequate opportunity for the community to respond to a board's proposal to close the school permanently.
- The Board must exercise its power to close a school by bylaw.

The district's policy with respect to school closures is Policy 704 (recently renumbered – was previously Policy 904) Disposal of School Board Land or Improvements, which covers both the sale of Board owned property as well as the closure and/or consolidation of schools. 704R (previously 904R) sets out the detailed regulations that accompany Policy 704.

The provisions of the School Act that relate to school closures, as well as the specifics of Ministerial Order 194/08 and relevant excerpts from the district's policy 704 and 704R are included in this report as Appendix 1.

Application of Policy 704R

Policy 704R sets out the conditions under which a school may be considered for closure.

- There must be sufficient space in the neighbouring schools to accommodate students; and
- Any one of conditions 1(a) to 1(h) is met.

Policy 704 does not define "neighbouring schools", and so for the purposes of the analysis required by 704R Article 1 we will use an amended version of the Ministry of Education capital planning definition of neighbourhood. In that definition, all schools within a three kilometer radius of the subject school are considered to be neighbouring, except in cases where significant natural features (rivers or ravines for example) or major roadways might reduce the radius. For our purposes, instead of including all schools within a three kilometer distance, we will only include those schools whose catchment area is immediately adjacent to that of the subject school. This is because we do not believe that it is logical to consider moving students more than one school over from their existing school. We have also determined that Highway 99 is significant enough of a barrier to reduce the three kilometer distance accordingly for schools where the highway would run through the area under consideration.

Because Sea Island is an annex of Brighthouse, we will determine whether there is space in the home school (Brighthouse) to accommodate the projected student enrolment at Sea Island.

When we determine whether there is sufficient space to accommodate students, we will only consider the relocation of regular program students at this time. This is because district

programs (Montessori or French Immersion) are portable, and all students in those programs would need to be moved as a group to a new location. Therefore, we will be comparing the total number of regular program students in each school to the number of available spaces in the neighbouring schools to determine whether there is sufficient space available. If there is insufficient space in the surrounding schools to accommodate the students in any school, that school would no longer be considered further for closure.

Appendix 2 documents the application of Policy 704R, using the process detailed above, to determine whether there is space available in neighbouring schools. If there is no space available in neighbouring schools, a school would not be considered for closure at this time. If there is space available in neighbouring schools, then the applicability of sections 1(a) to 1(h) must be determined. This has resulted in 17 schools not being considered for closure, as there is not sufficient space in neighbouring schools. The following table summarizes the evaluation of the relevant policy criteria for each of the 21 schools that has space available in neighbouring schools.

Elementary School	(a) enrollment is >25% below capacity	(b) >20% of the children in the catchment area do not attend the school;	(c) >20% of the children attending the school are from outside the catchment area	(d) The operating cost per student is above the district average	(e) There is a need for significant capital expenditures to keep the building operational	(f) The facilities restrict appropriate educational programming	(g) The facilities have inappropriate accommodation for pupils and/or teachers	(h) Any schools with a total enrolment lower than 100 (fte)
Blundell		56.7%	25.9%	37%	H1			
Bridge		31.2%	46.4%		H1			
Debeck		32.4%	25.7%		BE			
Diefenbaker		37.4%	33.3%		H3 BE			
Dixon		20.3%	60.3%		H2			
Errington		37.2%	27.5%	35%	H2			
Garden City		52.2%	53.0%					
Gilmore	68.9%	28.8%	39.2%		H1			
Grauer	45.2%	49.8%		54%	H1			
Kidd	57.4%	36.6%						
Kingswood		47.0%						
Lee	68.1%	47.8%			H1			
Maple Lane		33.0%	24.6%	27%	H1			
McKay	64.1%	46.5%		55%	H2			
McKinney		30.0%	30.4%		H1			
Mitchell		35.2%	20.2%		H2			
Quilchena		32.7%	31.5%	53%	H1			
Thompson	70.0%	36.3%	30.9%	39%	H1 BE			
Whiteside			74.5%		H1			
Woodward	45.0%	30.5%		99%	H1			
Wowk			28.9%		BE			

Since each of the schools meets at least one of the Policy 704R section 1(a) to 1(h) criteria, each school should be considered for closure.

Cost Considerations

The list of 21 schools could be further evaluated by giving consideration to the amount of remediation that would be required to ensure that the schools are safe for our students. It would be financially prudent to retain schools that need minimal remediation, while continuing to consider closing schools that have higher remediation costs. The table below summarizes this next step in the evaluation process.

Elementary School	Number of Classrooms Not Requiring Seismic Remediation	Estimated Cost of Seismic and Building Envelope Remediation (\$ millions)
Blundell	0	9.2
Bridge	0	11.7
Debeck	N/A	1.2
Diefenbaker	10	8.6
Dixon	12	8.5
Errington	4	6.7
Garden City	N/A	0.0
Gilmore	3	14.9
Grauer	0	16.3
Kidd	N/A	0.0
Kingswood	N/A	0.0
Lee	13	9.6
Maple Lane	4	6.4
McKay	5	6.4
McKinney	16	4.6
Mitchell	18	5.0
Quilchena	4	6.7
Thompson	7	11.8
Whiteside	0	8.1
Woodward	0	12.7
Wowk	N/A	1.9

5 of the 21 schools under consideration are not at high risk for damage following a seismic event. These schools have remediation costs that are below \$2 million, while the school with the next lowest estimated remediation cost is at the \$5 million level. The five schools highlighted in the table above would be logical candidates to be removed from the list of schools that are being considered for closure. This would leave 16 schools still under consideration.

Community Consultation

Consultation committees will be set up in each of the 16 schools still under consideration. These committees would meet through the end of April to review the data specific to their school and to ensure that all relevant information is taken into account. Staff will use the data that comes out of these meetings to put together closure options that will be presented at a series of public meetings in May.

The public meetings are scheduled for May 17 to 19, 2016 and will follow a similar format to the previously held public meetings.

The district's public engagement site (Our Schools, Our Students, Our Future <http://letstalksd38.ca/our-schools-our-students-our-future>) will continue to be actively used to provide information and seek input throughout the next phases of the process.

Proposed Timeline

Report To Board of Education applying Policy 704R criteria.	April 4, 2016 Board Meeting
Committees at affected schools established and meet	April to June 2016
Public meetings to consult on options:	May 17, 18 and 19, 2016
Report To Board of Education reviewing public input	June 20, 2016
Further evaluation of options by staff	June to August 2016
Report to the Board of Education with closure recommendations	September 19, 2016
Board meeting to hear input from the school communities affected	October 3, 2016
Board meeting to make decision. School closure bylaws will be required.	October 17, 2016
Effective date for school closures	June 30, 2017

CONCLUSION

It is important to recognize that being one of the 16 schools being considered for closure does not mean that a school is definitely going to close. The need to close schools because of the combined factors of seismic risk and declining enrolment will mean that difficult and unpopular decisions will have to be made. It is our intent, however, that between the receipt of this report by the Board and the closure decision in October, all of the affected school communities will have meaningful input into the decision making process.



Sherry Elwood
Superintendent of Schools



Mark De Mello, CPA CA
Secretary Treasurer

APPENDIX 1

PROVINCIAL AND DISTRICT SCHOOL CLOSURE REQUIREMENTS

BC SCHOOL ACT

Establishment and closure of schools

73 (1) A board may

- (a) subject to the orders of the minister, open, close or reopen a school permanently or for a specified period of time, and
- (b) temporarily close a school building if the health or safety of the students is endangered.

(2) The board may operate more than one school in a single building or location.

MINISTERIAL ORDER 194/08

Closure of Schools

3 (1) In this Ministerial Order, closing a school permanently means the closing, for a period exceeding 12 months, of a school building used for purposes of providing an educational program to students.

(2) Despite subsection (1), the closing of a school for the purposes of effecting repairs, renovations or additions to a school building shall not be deemed to be a permanent closure of the school if the board intends to reopen the building upon completion of the repairs, renovations or additions.

4 (1) The board must develop and implement a policy that includes a public consultation process with respect to permanent school closures and this policy must be made available to the public.

(2) When considering closing a school permanently, the board must apply the policy referred to in subsection (1).

5 (1) The public consultation process must include:

- (a) a fair consideration of the community's input and adequate opportunity for the community to respond to a board's proposal to close the school permanently;
- (b) consideration of future enrolment growth in the district of persons of school age, persons of less than school age and adults; and
- (c) consideration of possible alternative community use for all or part of the school.

6 The power of a board to permanently, close a school under section 73 of the *School Act* must be exercised only by bylaw.

7 If a board decides to permanently close a school under section 73 of the *School Act*, the board must, without delay, provide the Minister with written notification of the decision containing the following information:

- (a) the school's name,

- (b) the school's facility number,
- (c) the school's address, and
- (d) the date on which the school will close.

DISTRICT POLICY 704 and 704R- Disposal of School Board Land or Improvements

The policy contains sections on the disposal of property as well as the closure of schools. The following are the portions of the policy that relate to school closures/

Policy Excerpt - School Closure and/or Consolidation

The Board recognizes that declining and shifting student populations may necessitate the consolidation and/or closure of schools from time to time. It is the policy of the Board to bear in mind the possible impact on other Board policies, such as its attendance area policies and its policies pertaining to personnel assignment. It is the declared intent of the Board to make its policies and regulations on school closure clear to all concerned, to provide ample lead time before closing any school, and to support a process that provides an opportunity for those who will be affected to be involved before any decision is made.

The Board has approved regulations for implementing school closures. These are an integral part of the Board's policy, and may not be changed except by Board action. (See Board Regulation 704-R, following).

Regulation Excerpt - School Closure Process

At the request of the Board and/or Superintendent of Schools, and/or as a result of a concern for the educational program(s) in the school(s), staff will investigate the need to consolidate and/or close schools. To assist staff the following school closure process should be adhered to:

1. A school may be considered for closure when there is sufficient space to accommodate the students in neighbouring schools. In addition, at least one of the following conditions must exist:
 - a) The present and the three-year enrolment projection is 25% or more below capacity;
 - b) 20% or more of the children in a catchment area do not attend the school;
 - c) 20% or more of the children attending the school are from outside the catchment area;
 - d) The operating cost per student is above the district average;
 - e) There is a need for significant capital expenditures to keep the building operational;
 - f) The facilities restrict appropriate educational programming;
 - g) The facilities have inappropriate accommodation for pupils and/or teachers;
 - h) Any schools with a total enrolment lower than 100 (fte).

2. A report is prepared and presented to the District Management Committee indicating which school(s) have been identified for possible closure. The report should include information on each item for each school and an appropriate educational rationale. (See 1 (a) to (h)).
3. Based on the report, and such additional information as may be required, the District Management Committee decides which school(s) identified warrant further action.
4. A report and preliminary recommendation(s) will be prepared and presented to the Board of Education (Richmond). The community is informed that this report is being presented to the Board. (See Board Policies and Regulations in the 1002 sequence.)
5. If the Board determines that further investigation and/or action is required, the Superintendent of Schools will appoint a committee and establish a timeline:
 - a) The committee shall comprise:
 - i. Superintendent, or designate
 - ii. Secretary Treasurer, or designate
 - iii. Representative of the City of Richmond Planning Department
 - iv. School's Principal, or delegate
 - v. Two parent representatives, or alternates (from both schools, if two schools are involved)
 - b) The committee's terms of reference will include:
 - i. compliance with Board Regulation 1002-R, Citizens' Involvement in Decision-Making;
 - ii. further examination and analysis of the data used in the identification of schools for possible closure;
 - iii. detailed examination/analysis of data collected relative to criteria to be used when deciding on school facilities for school closure for the school or groups of schools being considered;
 - iv. preparation of a preliminary report which may include one or more alternative courses of action;
 - v. presentation to and feedback from public meetings of appropriate and interested groups of the community or communities concerned, with at least 30 days' notice, and with no fewer than three Trustees present;
 - vi. preparation and presentation of a final report including recommendation(s) to the Superintendent of Schools.
6. The Superintendent of Schools will prepare and present a report to the Board of Education (Richmond). The report will include the final report and recommendations of

the committee. At least two calendar months must elapse between this item and Item 4.

7. The Superintendent of Schools will be responsible for implementing any recommendation(s) adopted by the Board of Education (Richmond) and shall ensure that disruptions are minimized during any transitions required as a result of the implementation of the recommendation(s) adopted. The time from the adoption date to the implementation date will be no less than three full months.

APPENDIX 2

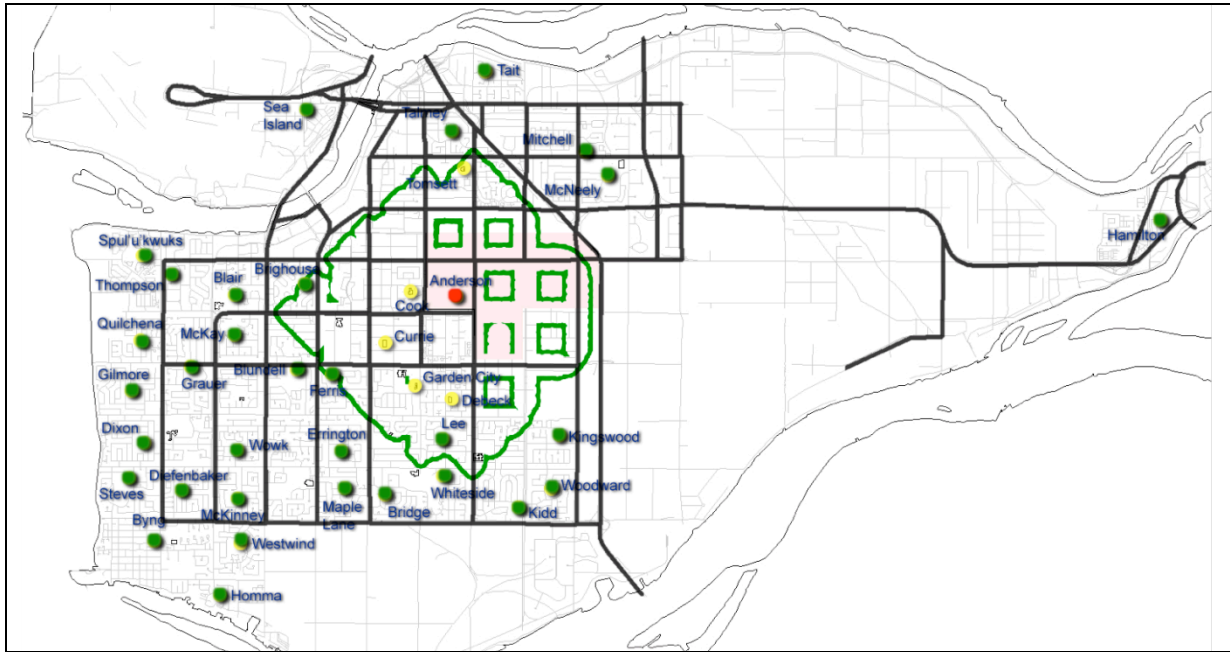
AVAILABILITY OF SPACE IN NEIGHBOURHOOD SCHOOLS

Each page in the appendix consists of a map that identifies the school under consideration (shown as a red dot), the neighbouring schools (shown as yellow dots) and other elementary school facilities (shown as green dots).

Ministry guidelines consider schools within a 3 km radius to be neighbouring schools. This radius may be reduced in instances where there are significant natural features like rivers or major roads that run through the 3 km radius. We have considered a school to be neighbouring if its catchment is adjacent to that of the school under consideration, and if the school itself is within a 3km walking distance (walkshed) of that school. The 3km walkshed is shown on the map in green. For the purposes of this analysis, Highway 99 is considered to be the only significant feature that would reduce the 3 km radius.

Each page also shows the projected enrolment in three years for the school under consideration as well as the three year projection of available space in the neighbouring schools. Space availability is determined by considering regular program enrolment only, since district programs can be moved as a single unit to another location where space is available. Therefore, if projected regular enrolment is greater than the total projected available space, the neighbouring schools cannot accommodate the students in the school under consideration, and it cannot be considered for closure.

ANDERSON ELEMENTARY

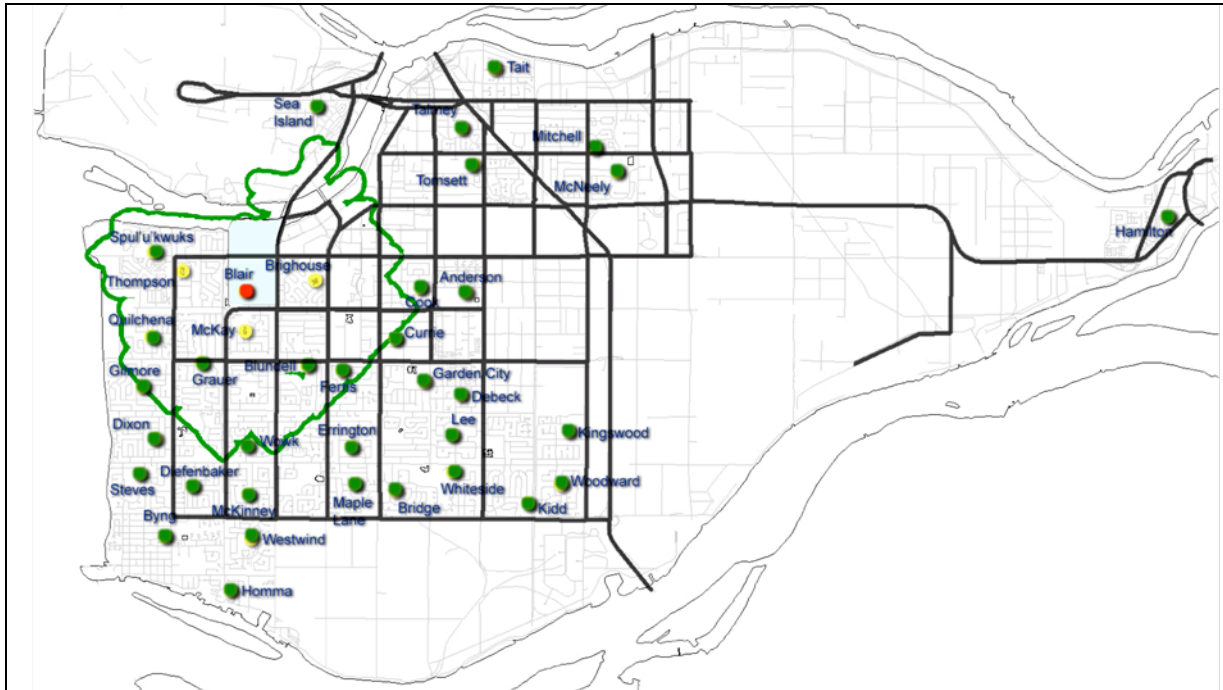


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Anderson	574	173	401

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Cook	429	539	0
Currie	476	377	99
Debeck	382	334	48
Garden City	298	288	10
Tomsett	270	285	0
TOTAL	1855	1823	157

NOT SUFFICIENT SPACE AVAILABLE

BLAIR ELEMENTARY

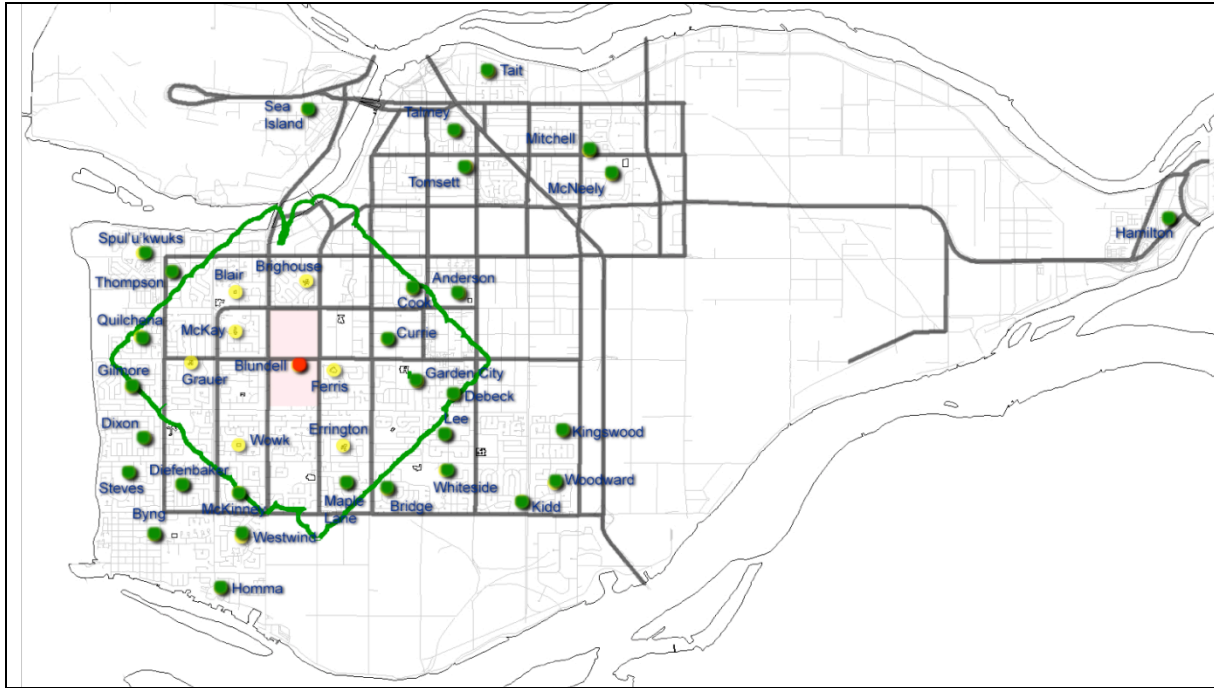


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Blair	368	0	368

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Brighthouse	490	475	15
McKay	251	178	73
Thompson	317	220	97
TOTAL	1058	873	185

NOT SUFFICIENT SPACE AVAILABLE

BLUNDELL ELEMENTARY

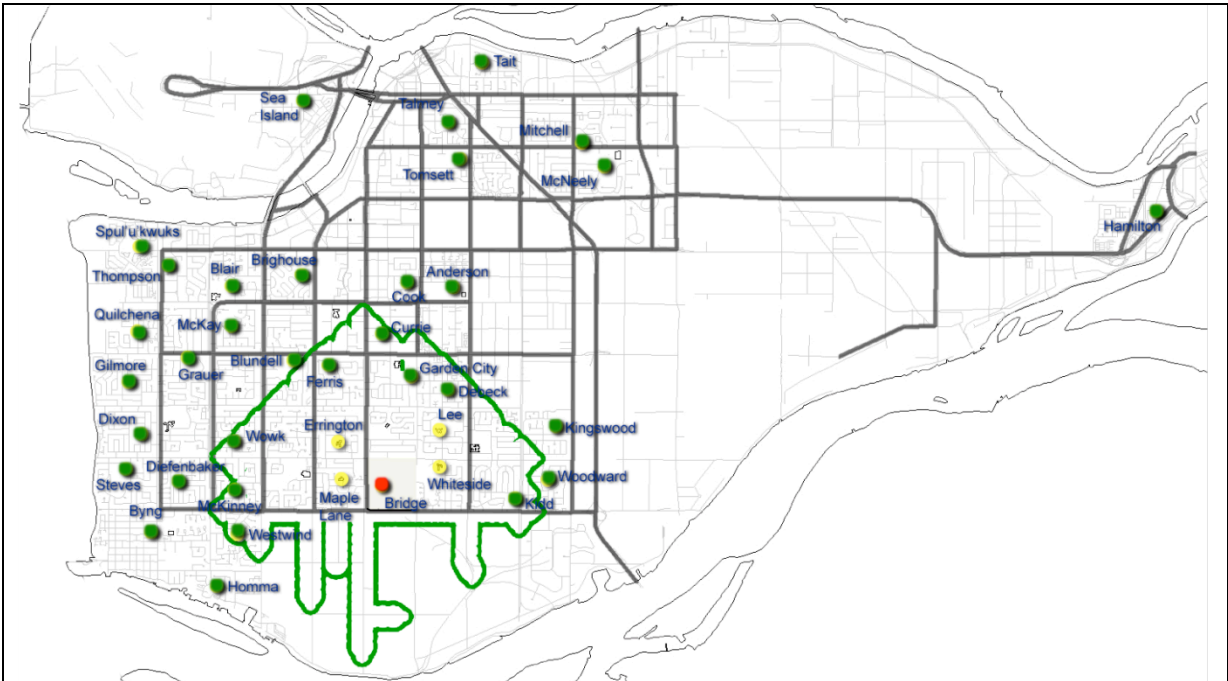


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Blundell	122	9	113

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Blair	205	368	0
Brighthouse	490	475	15
Errington	276	206	70
Ferris	620	490	130
Grauer	363	144	219
McKay	251	178	73
Wowk	201	198	3
TOTAL	2406	2059	510

SUFFICIENT SPACE AVAILABLE

BRIDGE ELEMENTARY

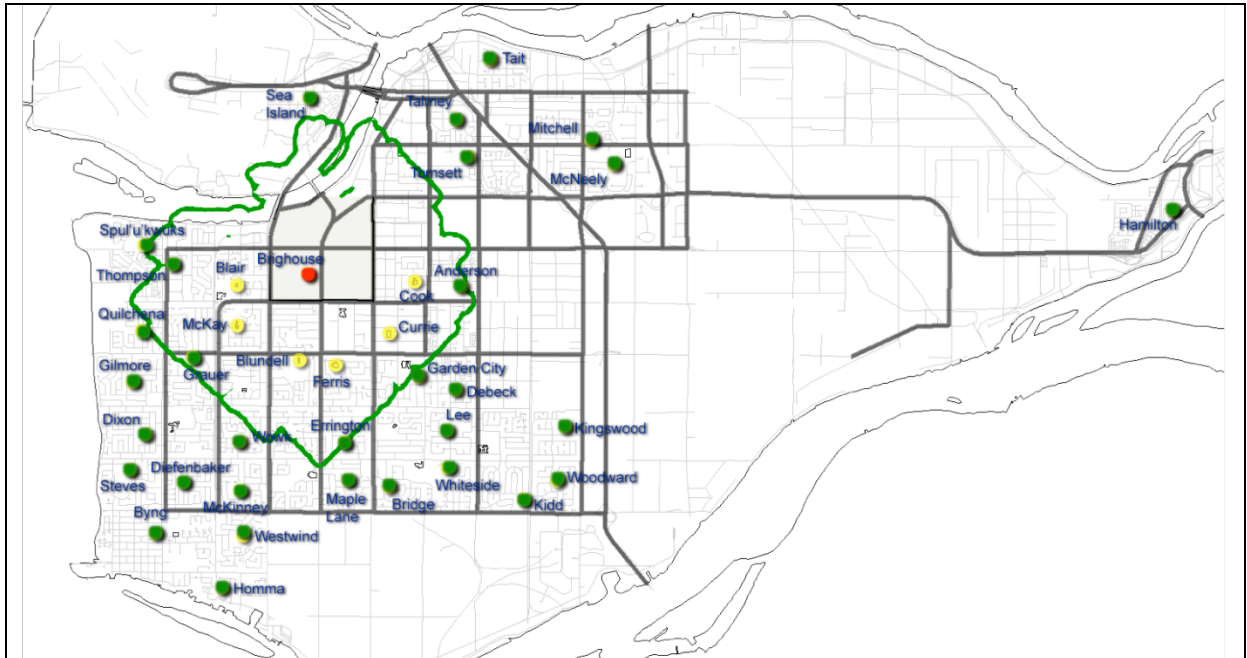


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Bridge	370	216	154

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Errington	276	206	70
Lee	457	301	156
Maple Lane	228	140	88
Whiteside	388	412	0
TOTAL	1349	1059	314

SUFFICIENT SPACE AVAILABLE

BRIGHOUSE ELEMENTARY

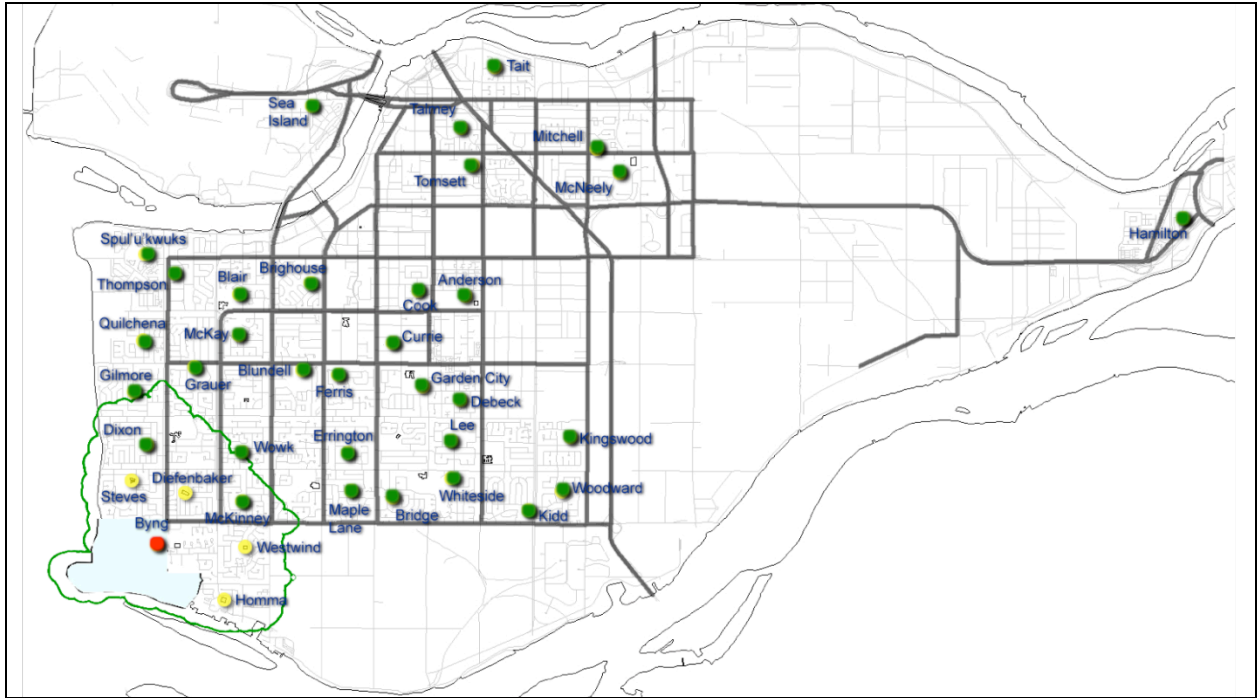


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Brighthouse	475	0	475

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Blair	205	368	0
Blundell	158	122	36
Cook	429	539	0
Currie	476	377	99
Ferris	620	490	130
McKay	251	178	73
TOTAL	2139	2074	338

NOT SUFFICIENT SPACE AVAILABLE

BYNG ELEMENTARY

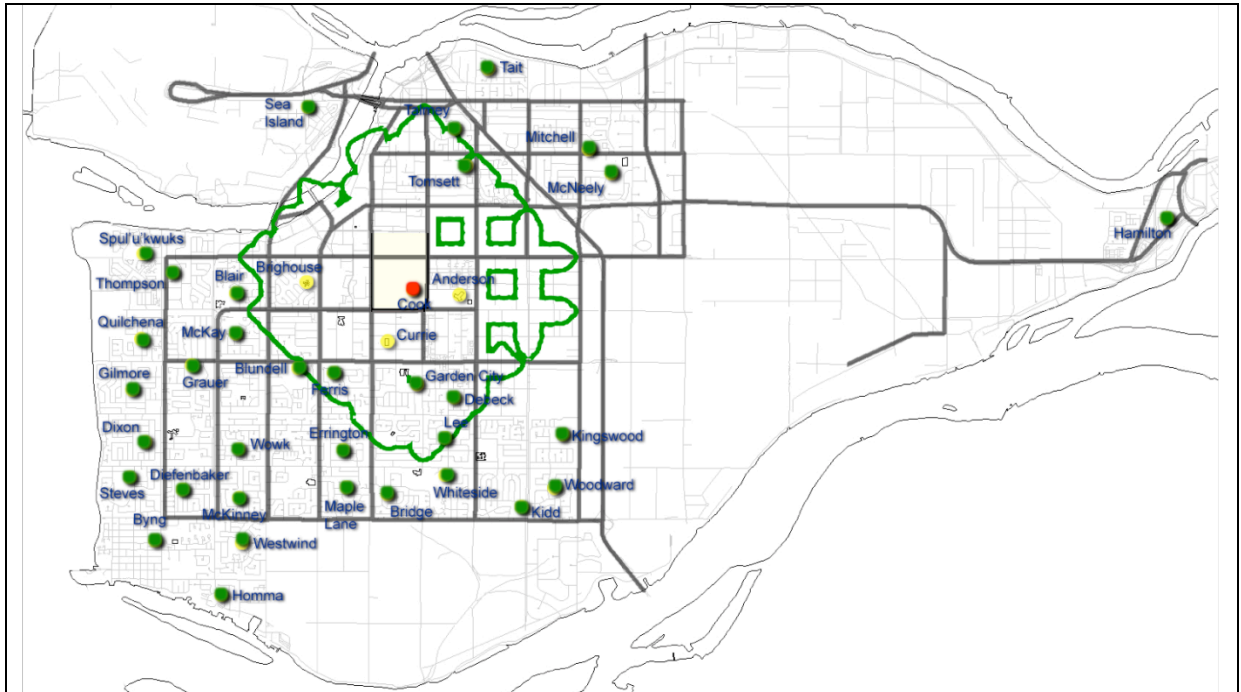


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Byng	303	0	303

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Diefenbaker	433	350	83
Homma	503	540	0
Steves	321	317	4
Westwind	429	422	7
TOTAL	1686	1629	94

NOT SUFFICIENT SPACE AVAILABLE

COOK ELEMENTARY

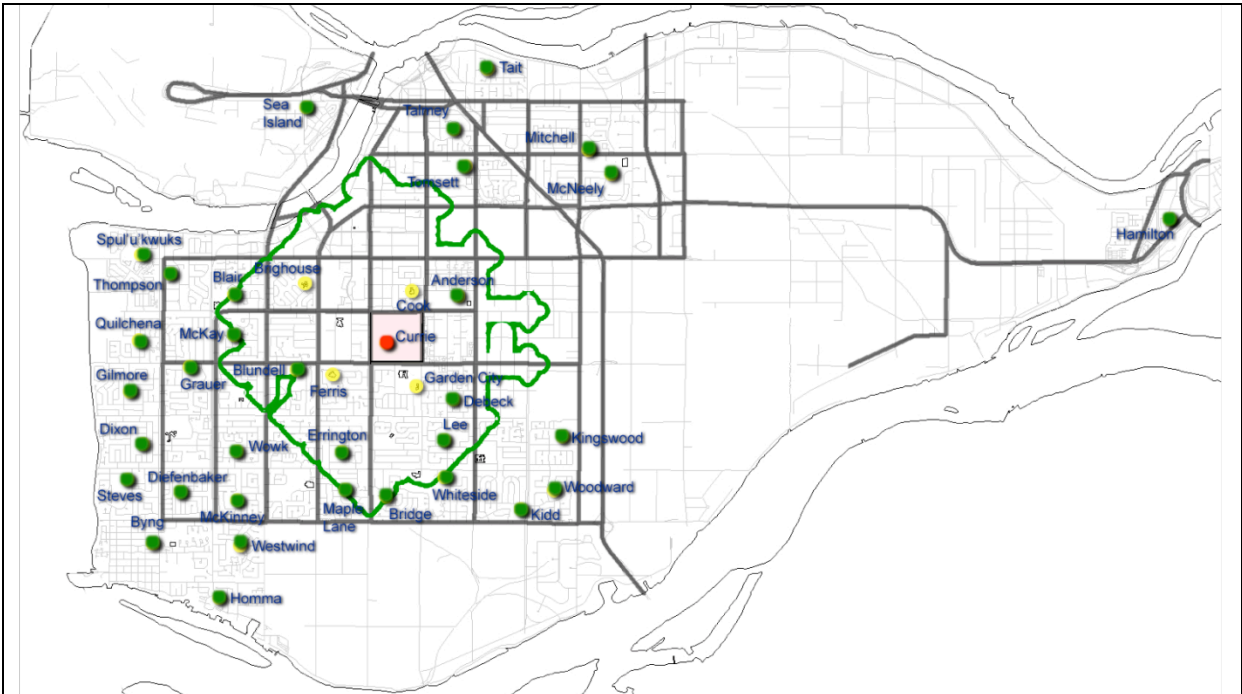


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Cook	539	0	539

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Anderson	584	574	10
Brighthouse	490	475	15
Currie	476	377	99
TOTAL	1550	1426	124

NOT SUFFICIENT SPACE AVAILABLE

CURRIE ELEMENTARY

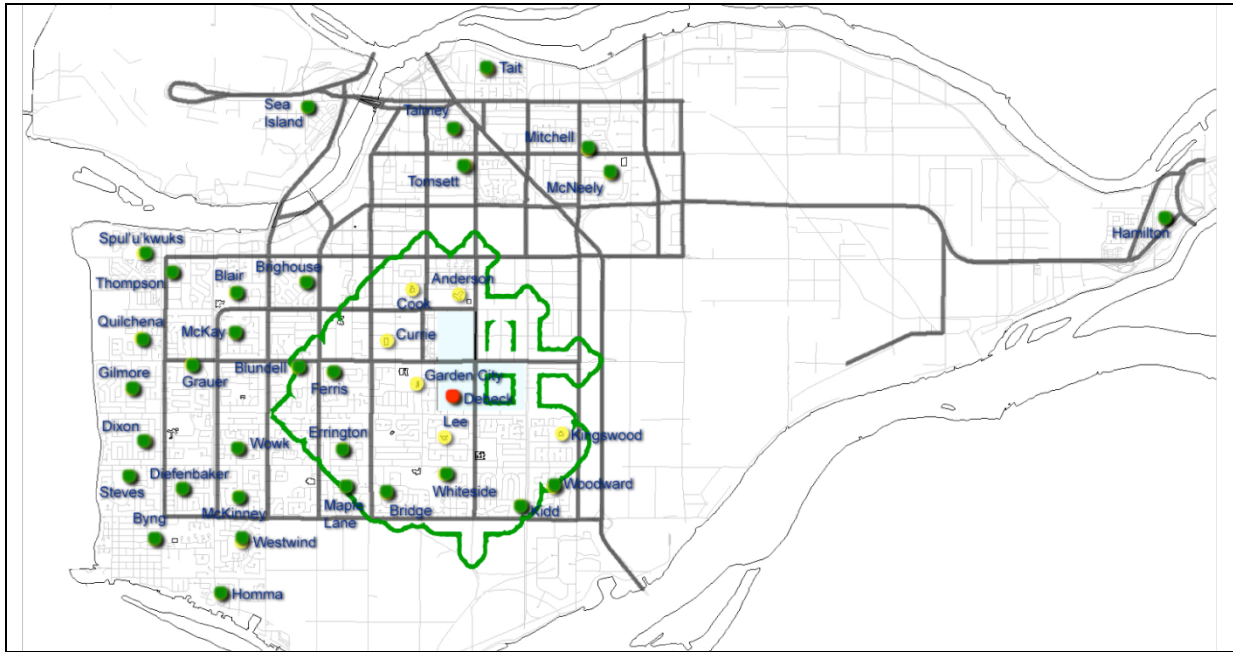


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Currie	377	0	377

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Brighthouse	490	475	15
Cook	429	539	0
Ferris	620	490	130
Garden City	298	288	10
TOTAL	1837	1792	155

NOT SUFFICIENT SPACE AVAILABLE

DEBECK ELEMENTARY

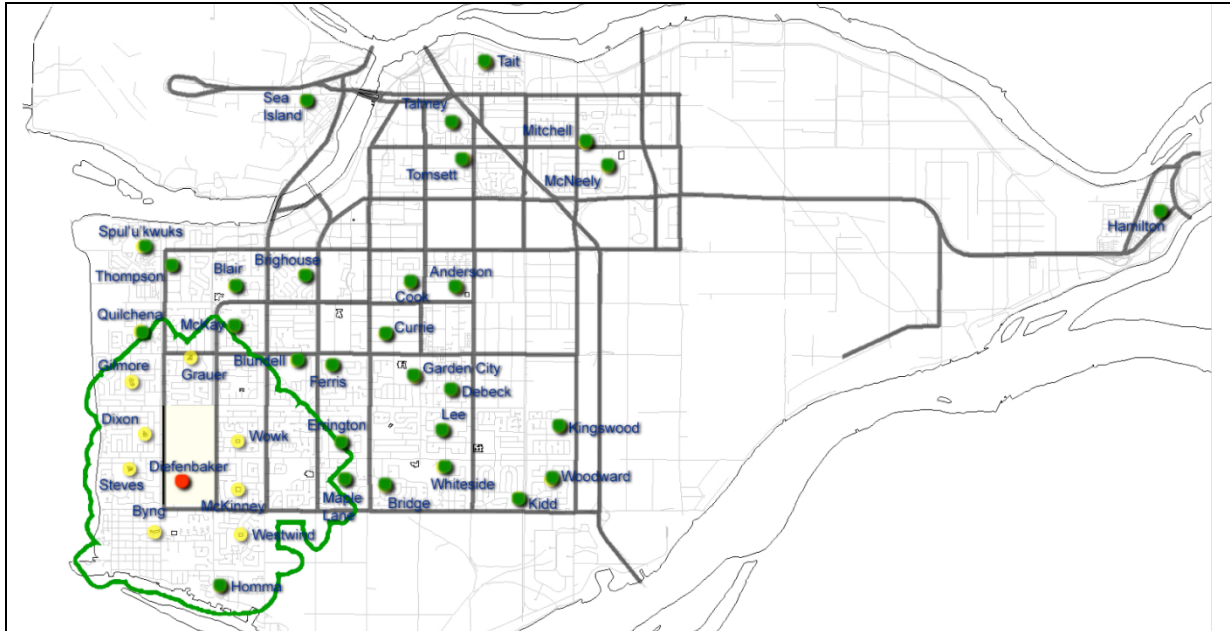


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Debeck	334	0	334

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Anderson	584	574	10
Cook	429	539	0
Currie	476	377	99
Garden City	298	288	10
Kingswood	275	213	62
Lee	457	301	156
TOTAL	2519	2292	337

SUFFICIENT SPACE AVAILABLE

DIEFENBAKER ELEMENTARY

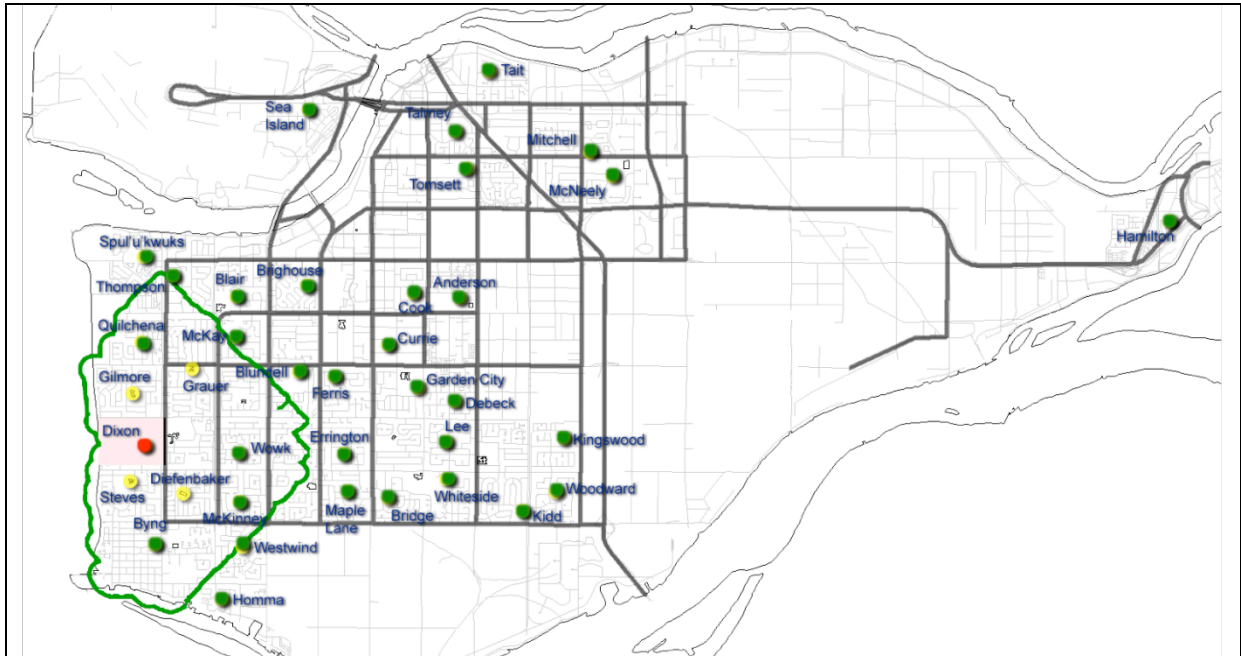


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Diefenbaker	350	57	293

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Byng	387	303	84
Dixon	355	371	0
Gilmore	457	314	143
Grauer	363	144	219
McKinney	368	290	78
Steves	321	317	4
Westwind	429	422	7
Wovk	201	198	3
TOTAL	2881	2359	538

SUFFICIENT SPACE AVAILABLE

DIXON ELEMENTARY

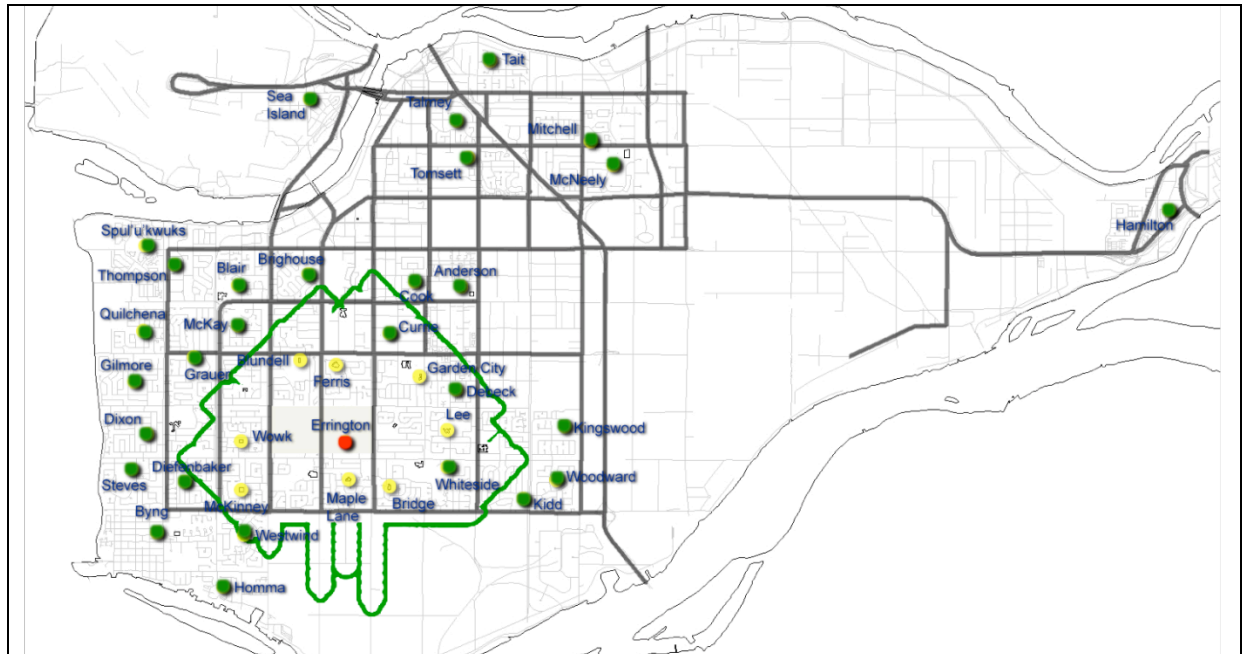


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Dixon	371	244	127

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Diefenbaker	433	350	83
Gilmore	457	314	143
Grauer	363	144	219
Steves	321	317	4
TOTAL	1574	1125	449

SUFFICIENT SPACE AVAILABLE

ERRINGTON ELEMENTARY

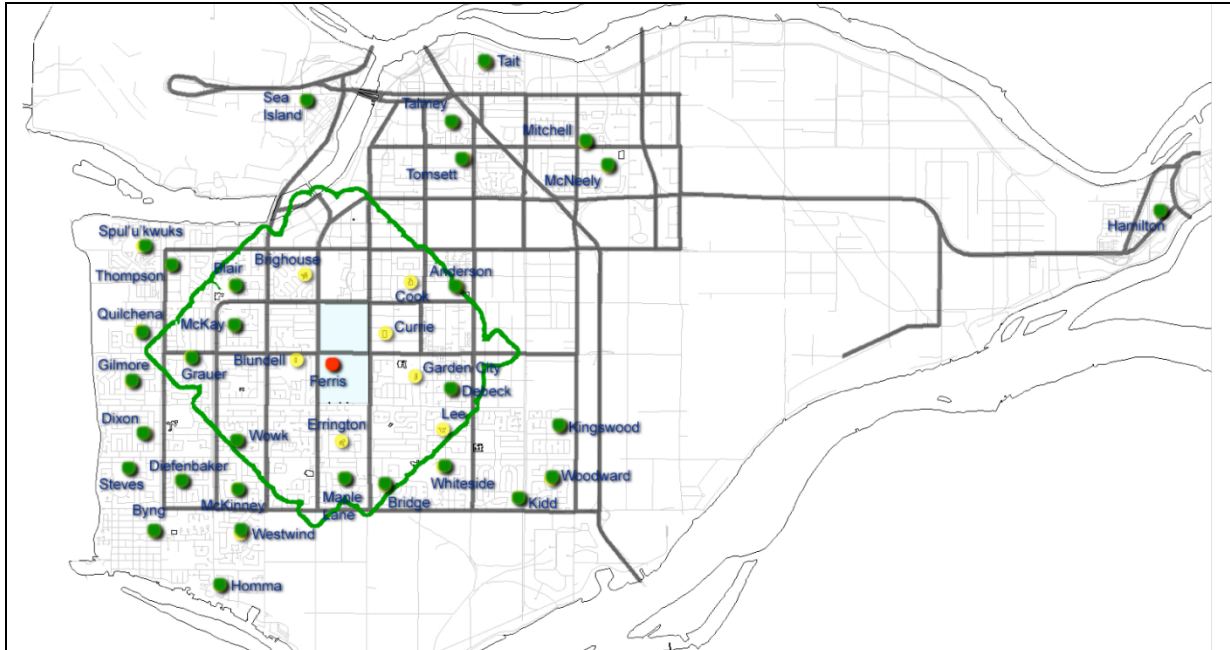


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Errington	206	9	197

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Blundell	158	122	36
Bridge	317	370	0
Ferris	620	490	130
Garden City	298	288	10
Lee	457	301	156
Maple Lane	228	140	88
McKinney	368	290	78
Wowk	201	198	3
TOTAL	2647	2199	501

SUFFICIENT SPACE AVAILABLE

FERRIS ELEMENTARY

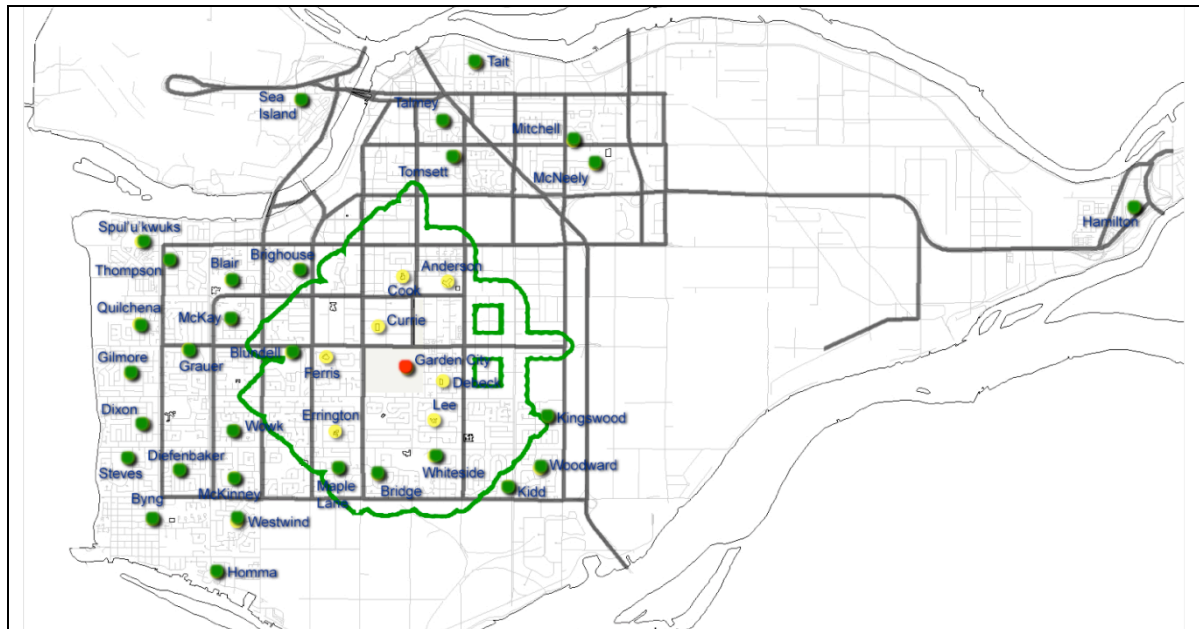


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Ferris	490	0	490

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Blundell	158	122	36
Brighthouse	490	475	15
Cook	429	539	0
Currie	476	377	99
Errington	276	206	70
Garden City	298	288	10
Lee	457	301	156
TOTAL	2584	2308	386

NOT SUFFICIENT SPACE AVAILABLE

GARDEN CITY ELEMENTARY

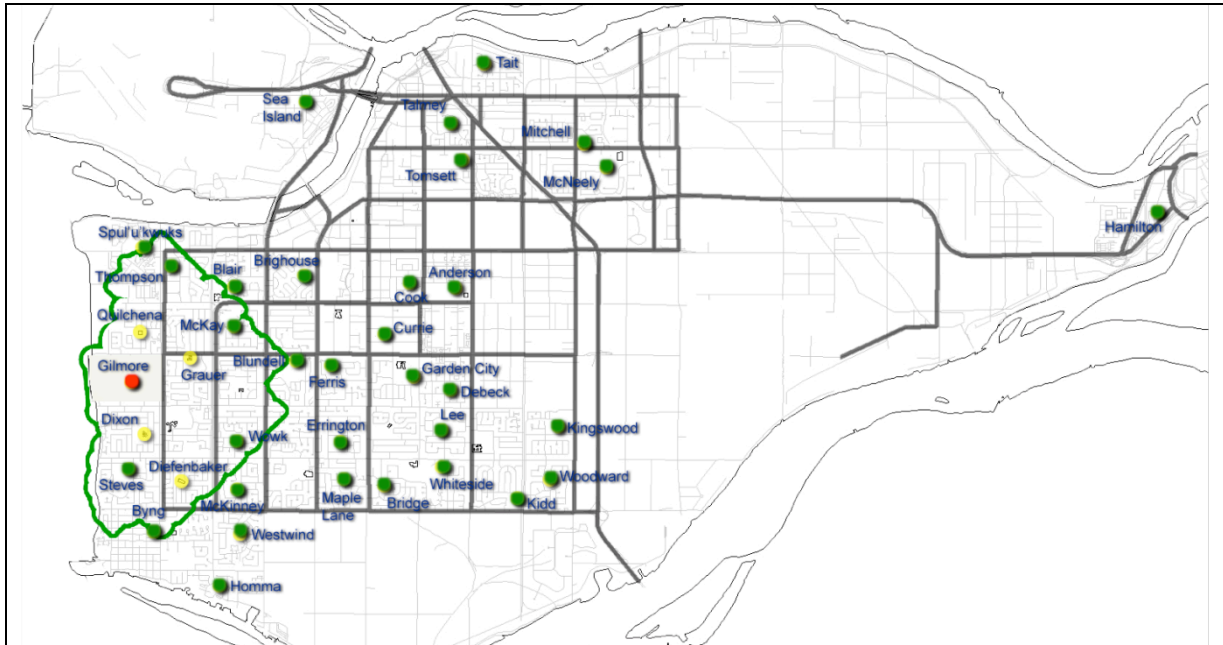


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Garden City	288	120	168

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Anderson	584	574	10
Cook	429	539	0
Currie	476	377	99
Debeck	382	334	48
Errington	276	206	70
Ferris	620	490	130
Lee	457	301	156
TOTAL	3224	2821	513

SUFFICIENT SPACE AVAILABLE

GILMORE ELEMENTARY

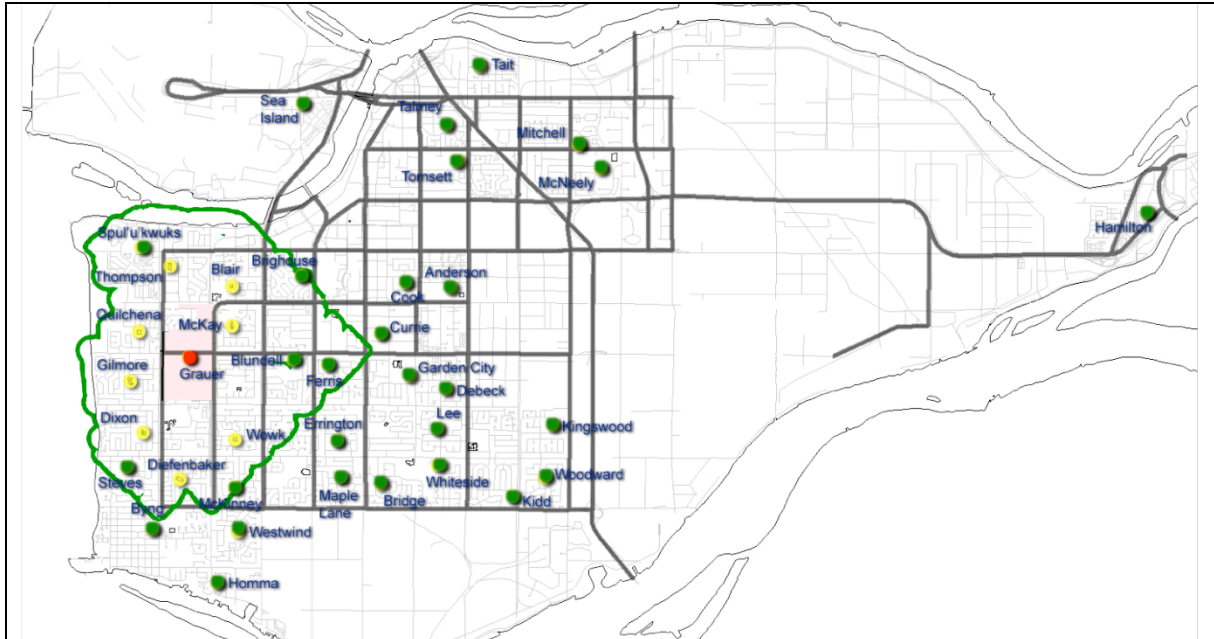


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Gilmore	314	154	160

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Diefenbaker	433	350	83
Dixon	355	371	0
Grauer	363	144	219
Quilchena	181	157	24
TOTAL	1332	1022	326

SUFFICIENT SPACE AVAILABLE

GRAUER ELEMENTARY

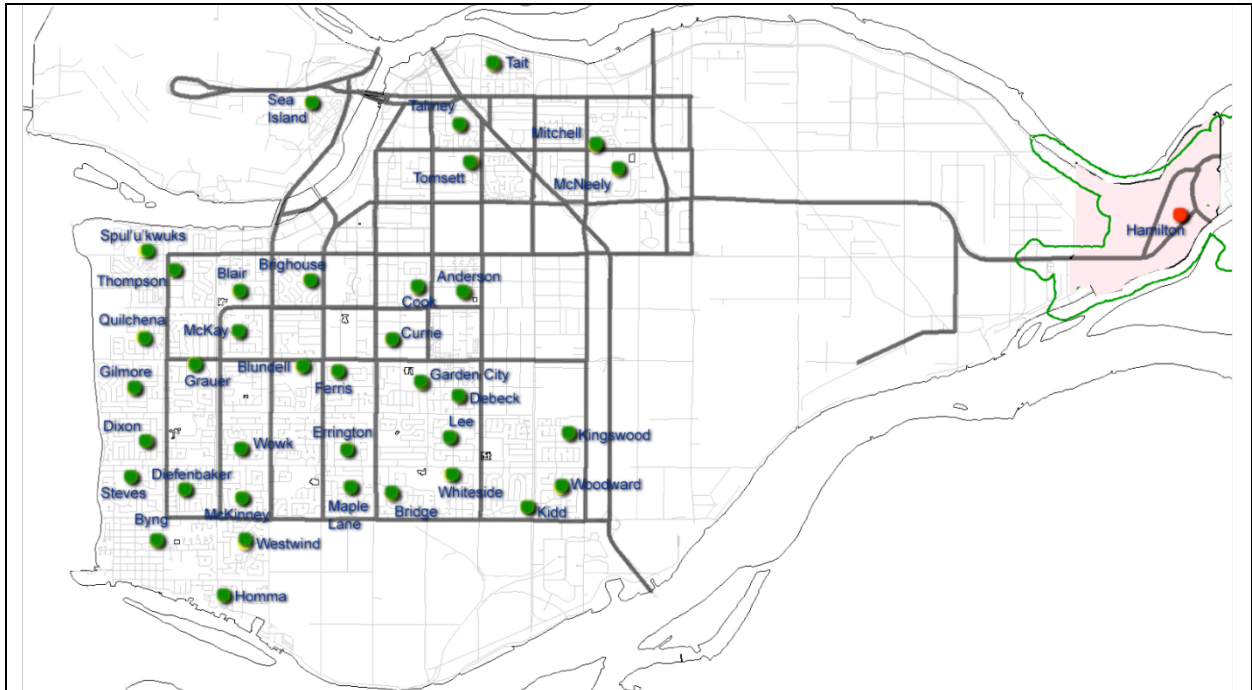


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Grauer	144	0	144

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Blair	205	368	0
Diefenbaker	433	350	83
Dixon	355	371	0
Gilmore	457	314	143
McKay	251	178	73
Quilchena	181	157	24
Thompson	317	220	97
Wowk	201	198	3
TOTAL	2400	2156	423

SUFFICIENT SPACE AVAILABLE

HAMILTON ELEMENTARY

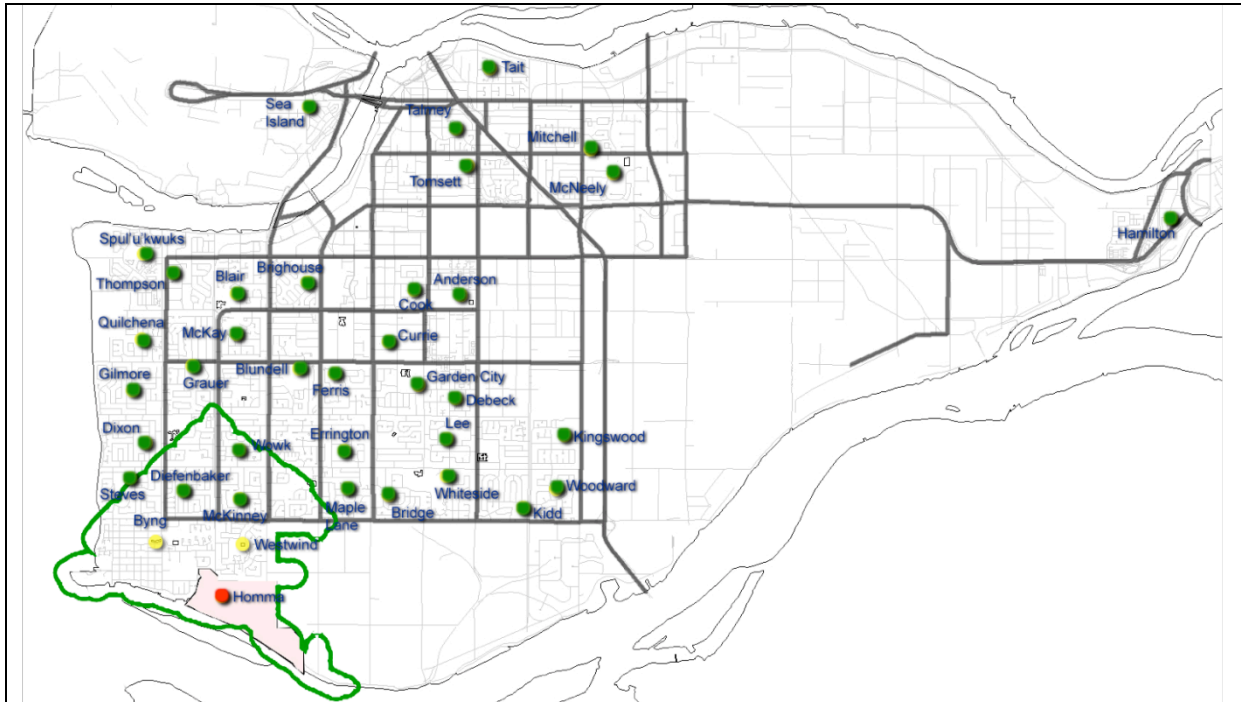


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Hamilton	465	0	465

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
TOTAL	0	0	0

NOT SUFFICIENT SPACE AVAILABLE

HOMMA ELEMENTARY

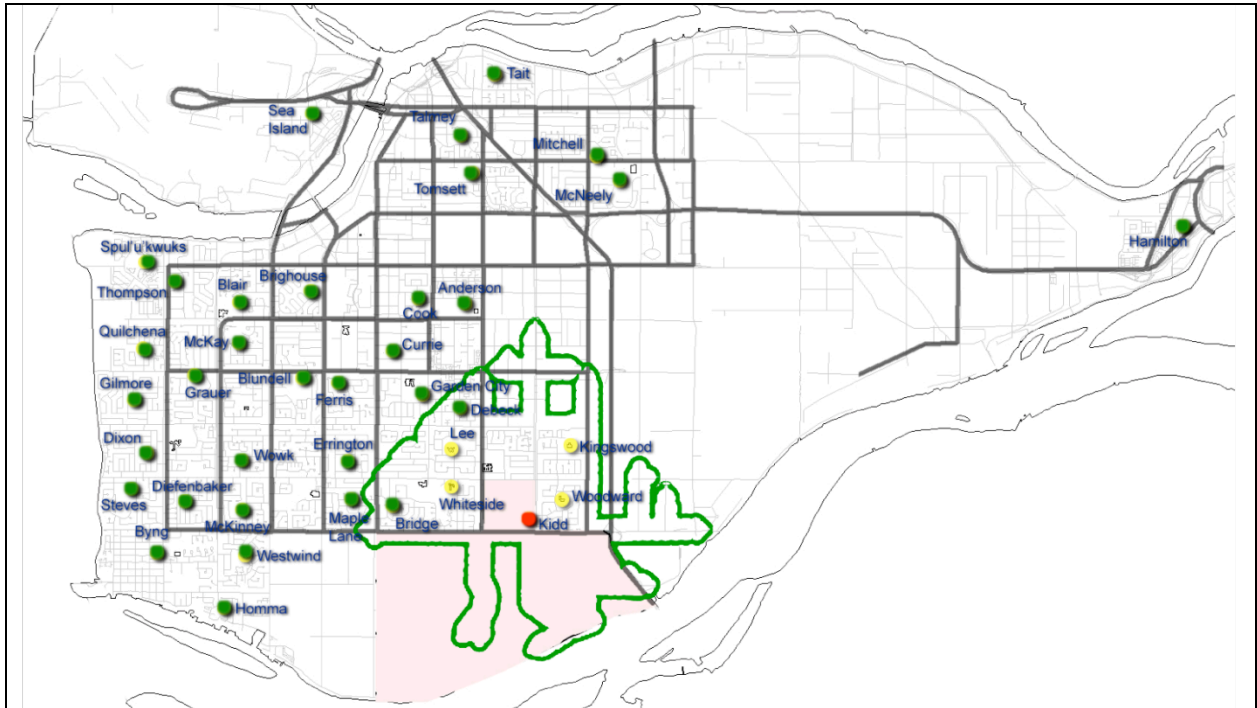


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Homma	540	233	307

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Byng	387	303	84
Westwind	429	422	7
TOTAL	816	725	91

NOT SUFFICIENT SPACE AVAILABLE

KIDD ELEMENTARY

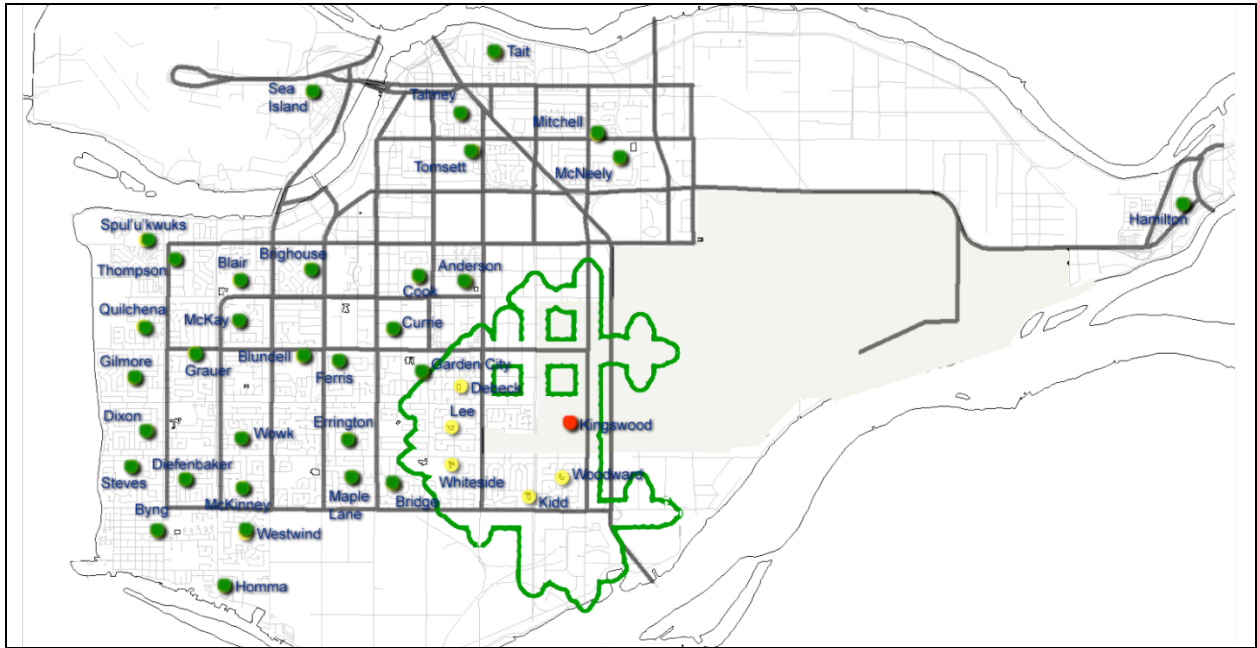


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Kidd	136	0	136

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Kingswood	275	213	62
Lee	457	301	156
Whiteside	388	412	0
Woodward	300	139	161
TOTAL	1420	1065	379

SUFFICIENT SPACE AVAILABLE

KINGSWOOD ELEMENTARY

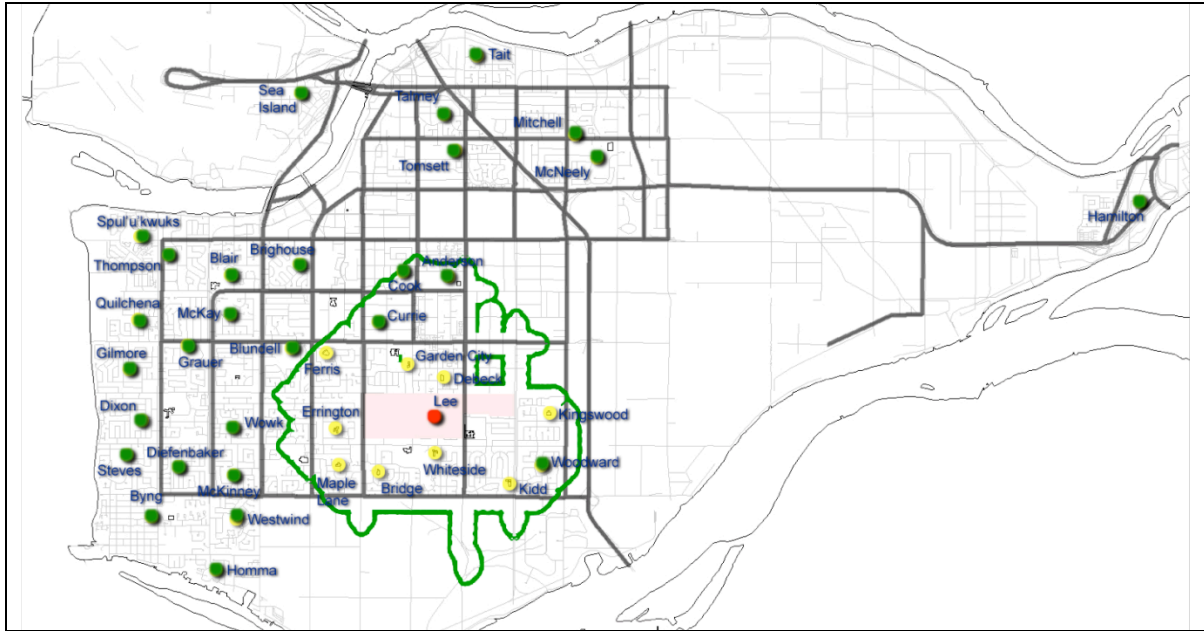


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Kingswood	213	0	213

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Debeck	382	334	48
Kidd	270	136	134
Lee	457	301	156
Whiteside	388	412	0
Woodward	300	139	161
TOTAL	1797	1322	499

SUFFICIENT SPACE AVAILABLE

LEE ELEMENTARY

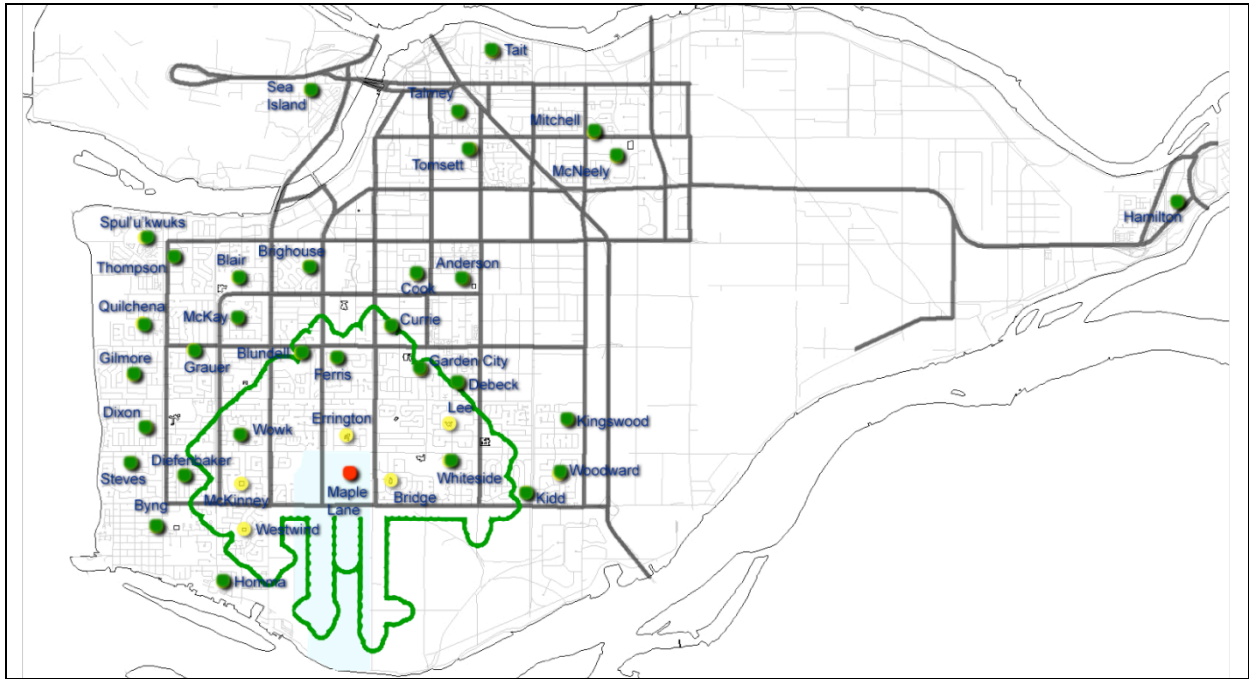


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Lee	301	0	301

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Bridge	317	370	0
Debeck	382	334	48
Errington	276	206	70
Ferris	620	490	130
Garden City	298	288	10
Kidd	270	136	134
Kingswood	275	213	62
Maple Lane	228	140	88
Whiteside	388	412	0
TOTAL	3054	2589	542

SUFFICIENT SPACE AVAILABLE

MAPLE LANE ELEMENTARY

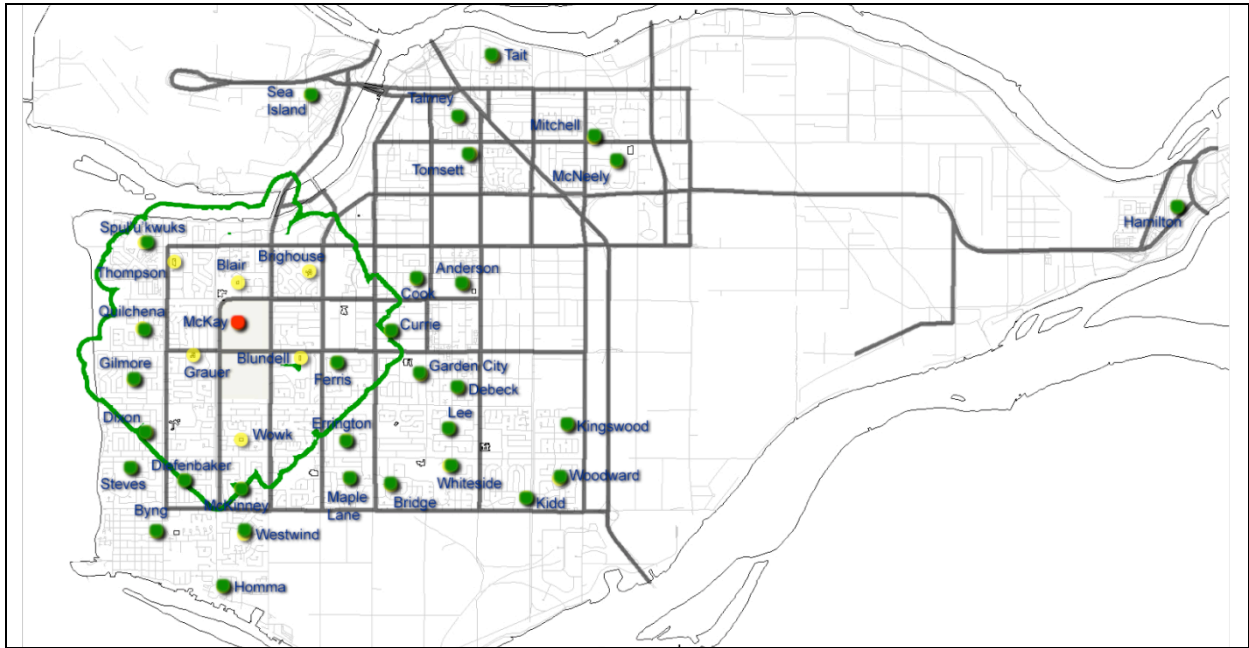


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Maple Lane	140	0	140

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Bridge	317	370	0
Errington	276	206	70
Lee	457	301	156
McKinney	368	290	78
Westwind	429	422	7
TOTAL	1847	1589	311

SUFFICIENT SPACE AVAILABLE

MCKAY ELEMENTARY

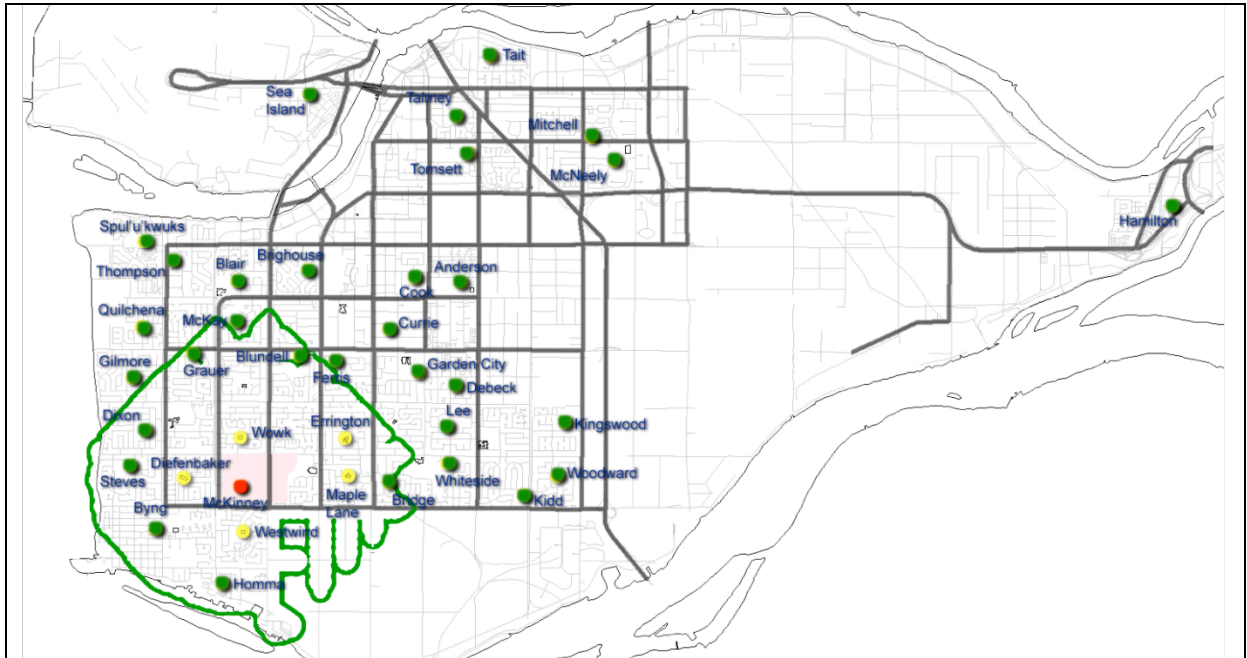


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
McKay	178	0	178

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Blair	205	368	0
Blundell	158	122	36
Brighthouse	490	475	15
Grauer	363	144	219
Thompson	317	220	97
Wowk	201	198	3
TOTAL	1734	1527	370

SUFFICIENT SPACE AVAILABLE

MCKINNEY ELEMENTARY

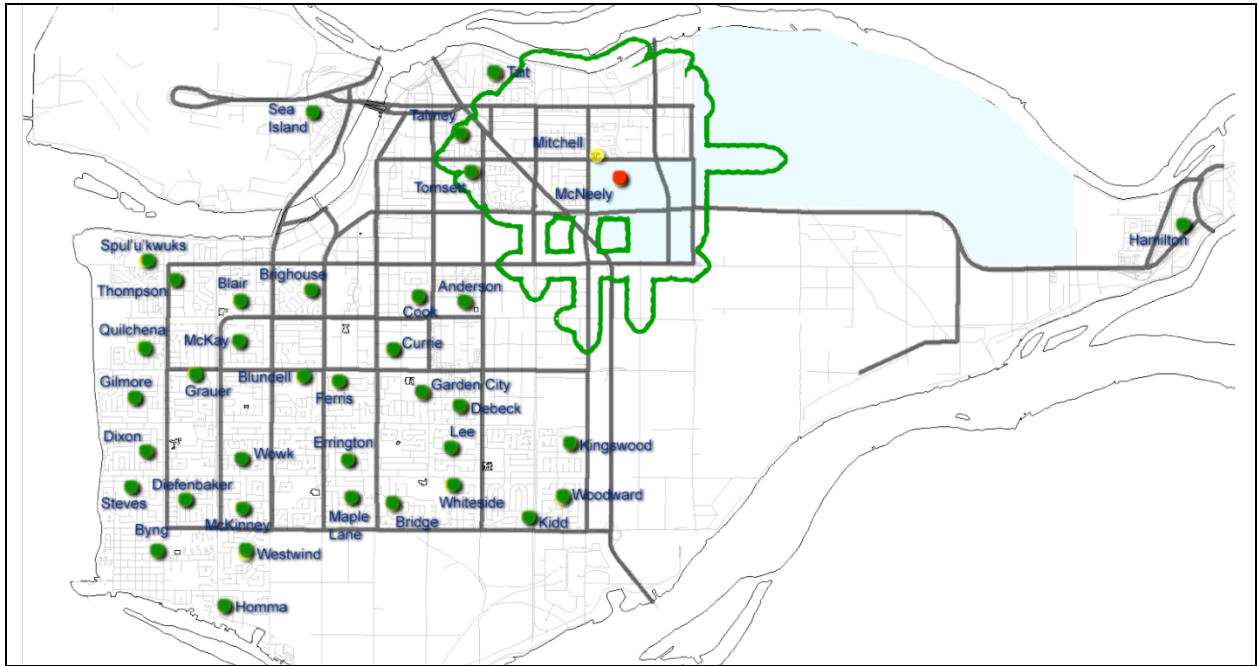


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
McKinney	290	132	158

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Diefenbaker	433	350	83
Errington	276	206	70
Maple Lane	228	140	88
Westwind	429	422	7
Wowk	201	198	3
TOTAL	1567	1316	251

SUFFICIENT SPACE AVAILABLE

MCNEELY ELEMENTARY

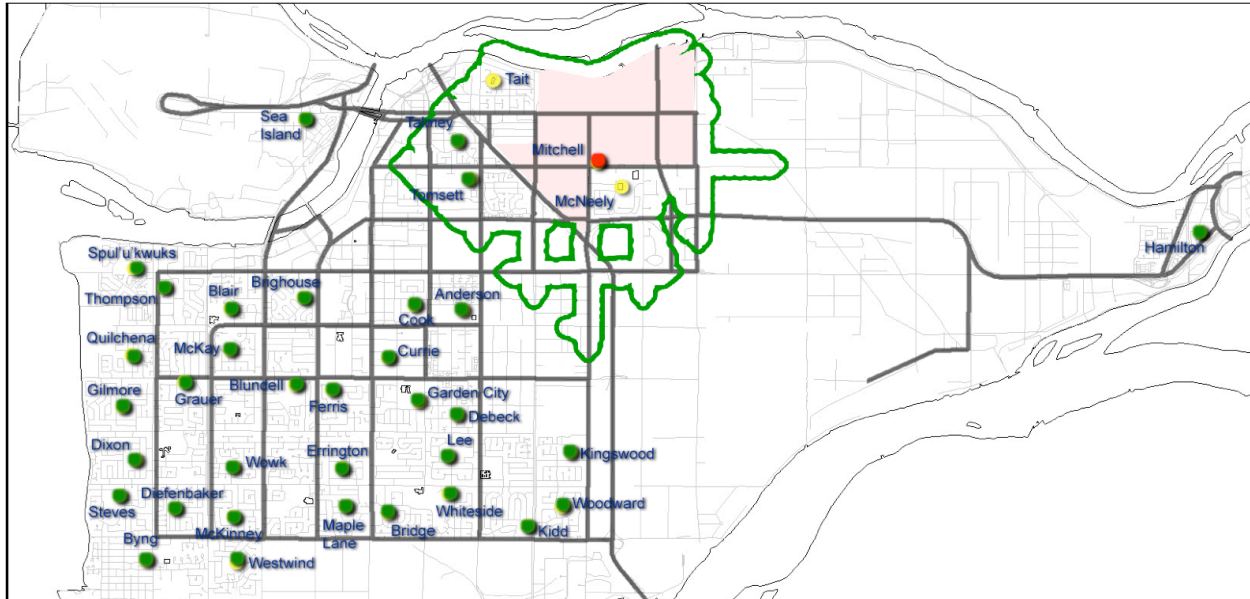


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
McNeely	275	0	275

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Mitchell	410	419	0
TOTAL	410	419	0

NOT SUFFICIENT SPACE AVAILABLE

MITCHELL ELEMENTARY

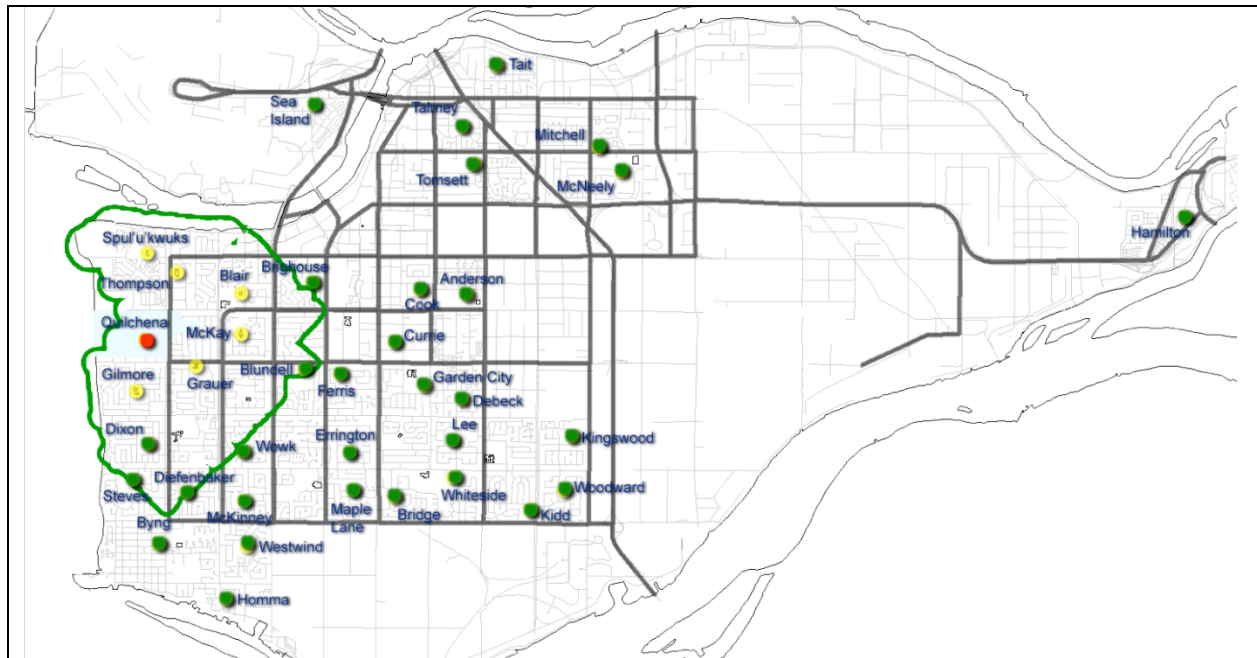


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Mitchell	419	141	278

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
McNeely	457	275	182
Tait	363	220	143
TOTAL	820	495	325

SUFFICIENT SPACE AVAILABLE

QUILCHENA ELEMENTARY



Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Quilchena	157	0	157

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Blair	205	368	0
Gilmore	457	314	143
Grauer	363	144	219
McKay	251	178	73
Spul'u'kwuks	382	383	0
Thompson	317	220	97
TOTAL	1975	1607	532

SUFFICIENT SPACE AVAILABLE

SEA ISLAND ELEMENTARY

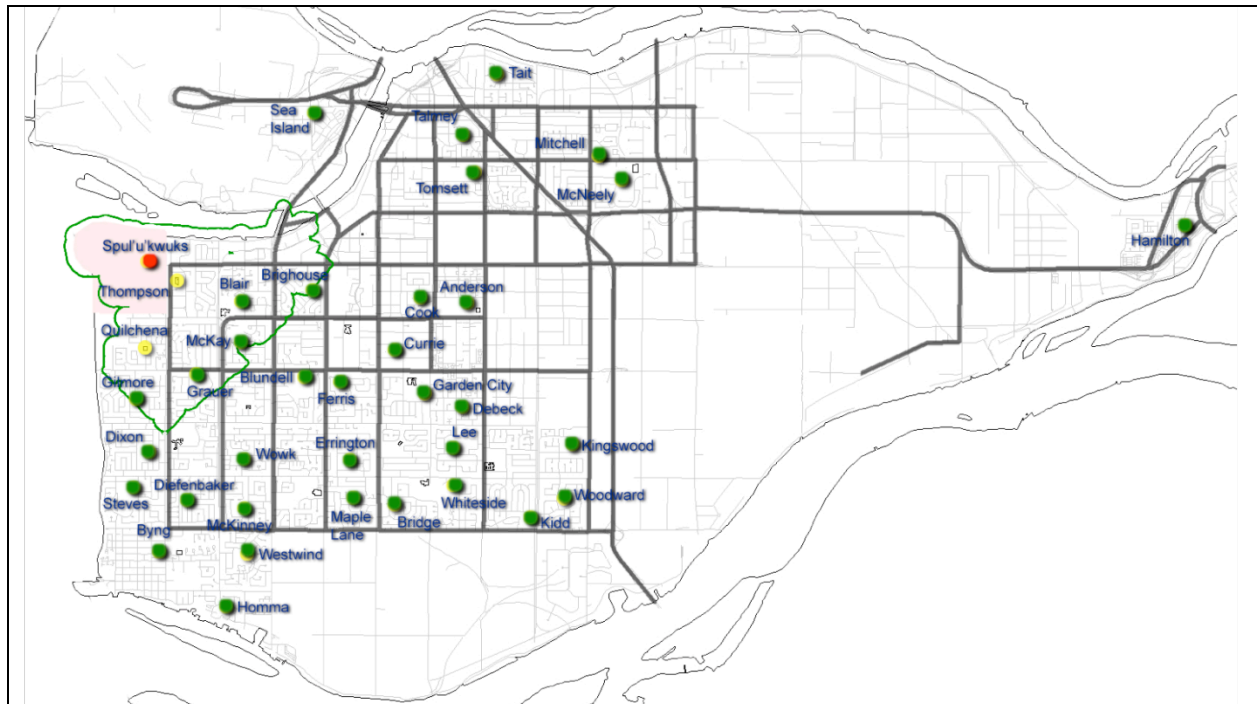
Because Sea Island Elementary is an annex of Brighthouse Elementary, rather than determine whether there is space in neighbouring schools, the determination of available space must be made based on the parent/home school.

Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Sea Island	34	0	34

Home School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Brighthouse	490	475	15
TOTAL	490	475	15

NOT SUFFICIENT SPACE AVAILABLE

SPUL'U'KWUKS ELEMENTARY

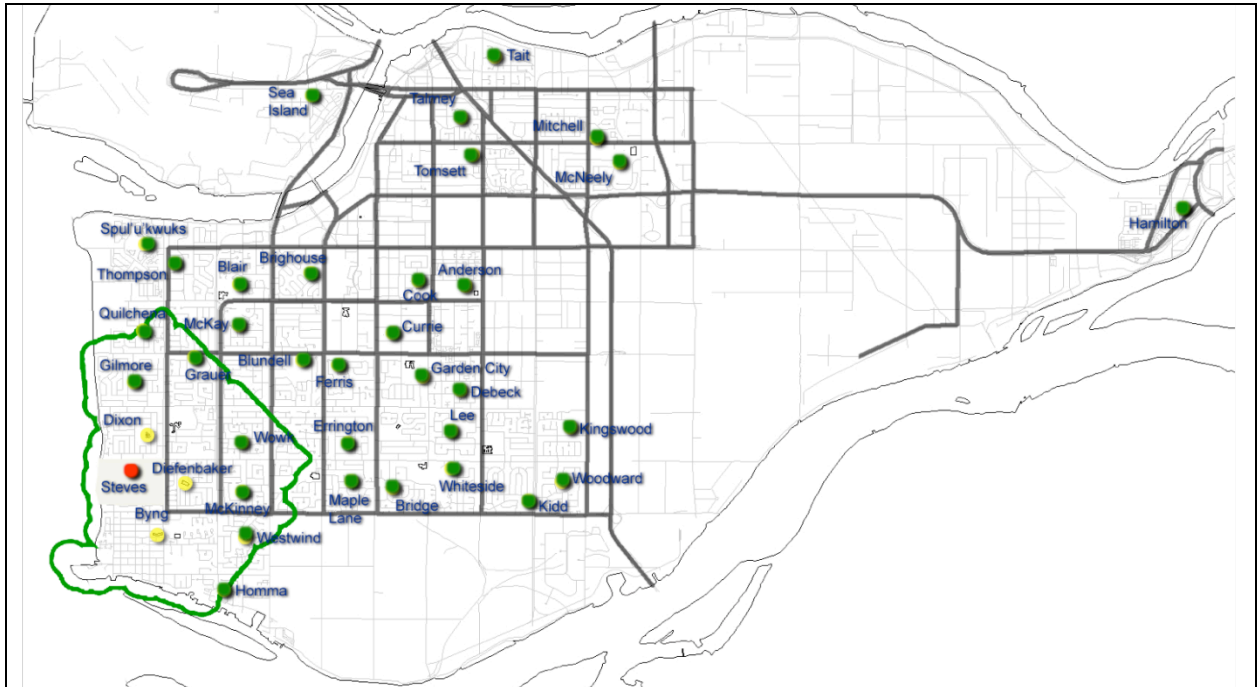


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Spul'u'kwuks	383	0	383

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Quilchena	181	157	24
Thompson	317	220	97
TOTAL	498	377	121

NOT SUFFICIENT SPACE AVAILABLE

STEVES ELEMENTARY

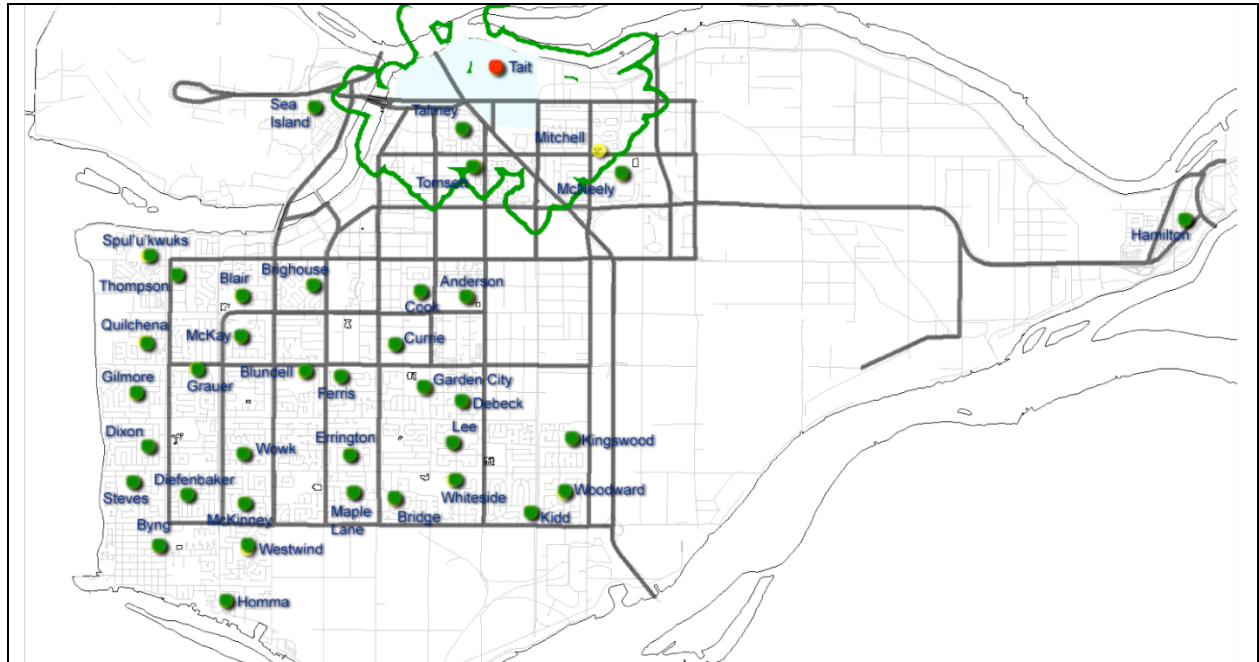


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Steves	317	136	181

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Byng	387	303	84
Diefenbaker	433	350	83
Dixon	355	371	0
TOTAL	1175	1024	167

NOT SUFFICIENT SPACE AVAILABLE

TAIT ELEMENTARY

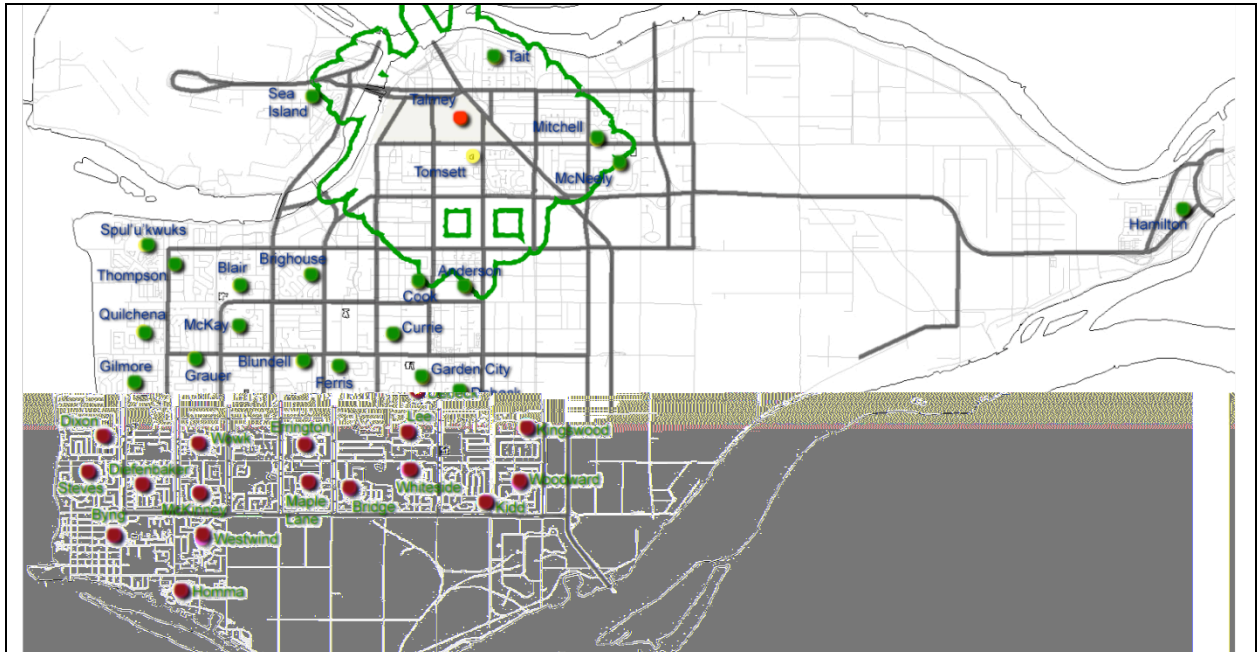


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Tait	220	0	220

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Mitchell	410	419	0
TOTAL	410	419	0

NOT SUFFICIENT SPACE AVAILABLE

TALMEY ELEMENTARY

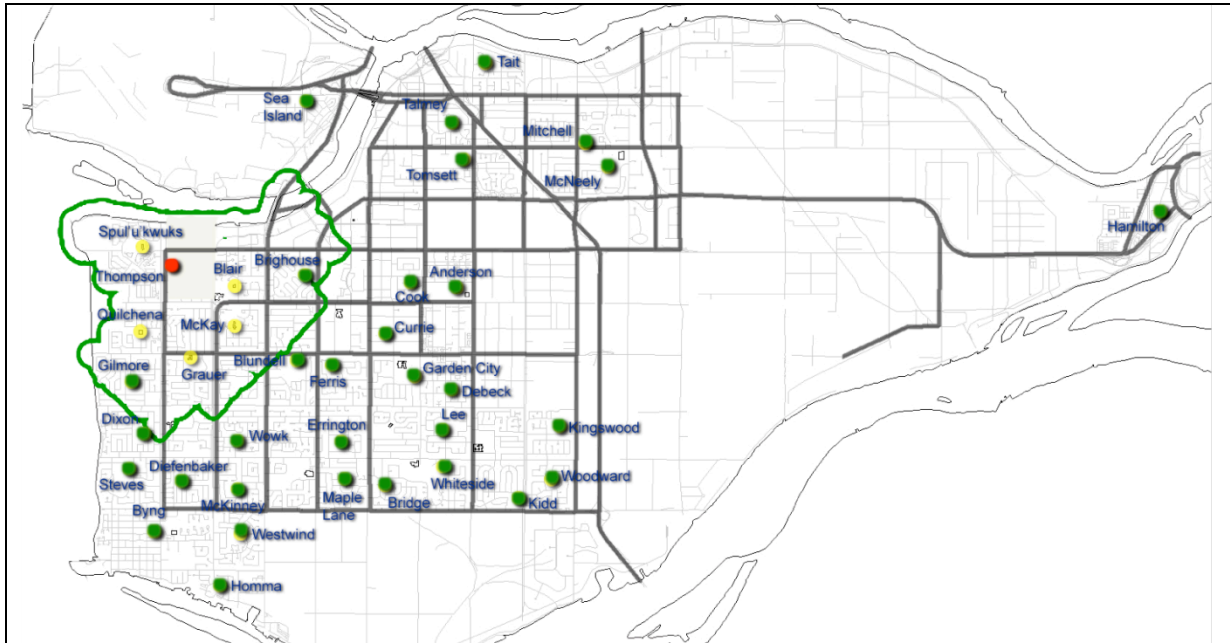


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Talmey	189	0	189

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Tomsett	270	285	0
TOTAL	270	285	0

NOT SUFFICIENT SPACE AVAILABLE

THOMPSON ELEMENTARY

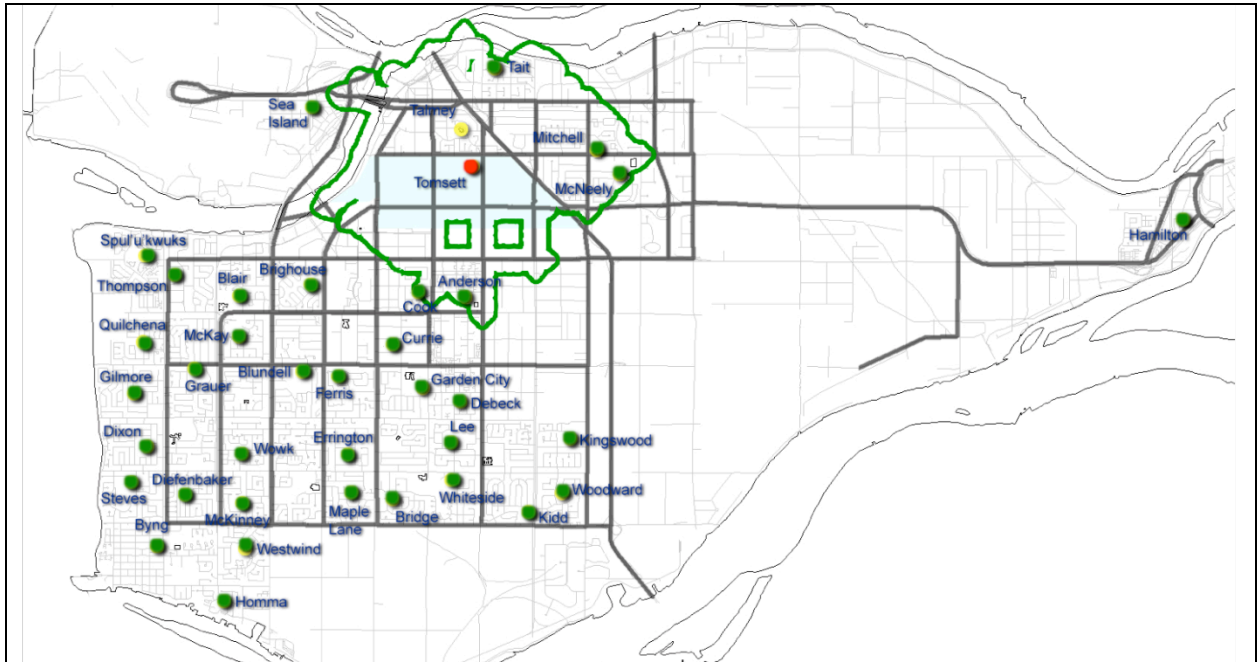


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Thompson	220	0	220

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Blair	205	368	0
Grauer	363	144	219
McKay	251	178	73
Quilchena	181	157	24
Spul'u'kwuks	382	383	0
TOTAL	1382	1230	316

SUFFICIENT SPACE AVAILABLE

TOMSETT ELEMENTARY

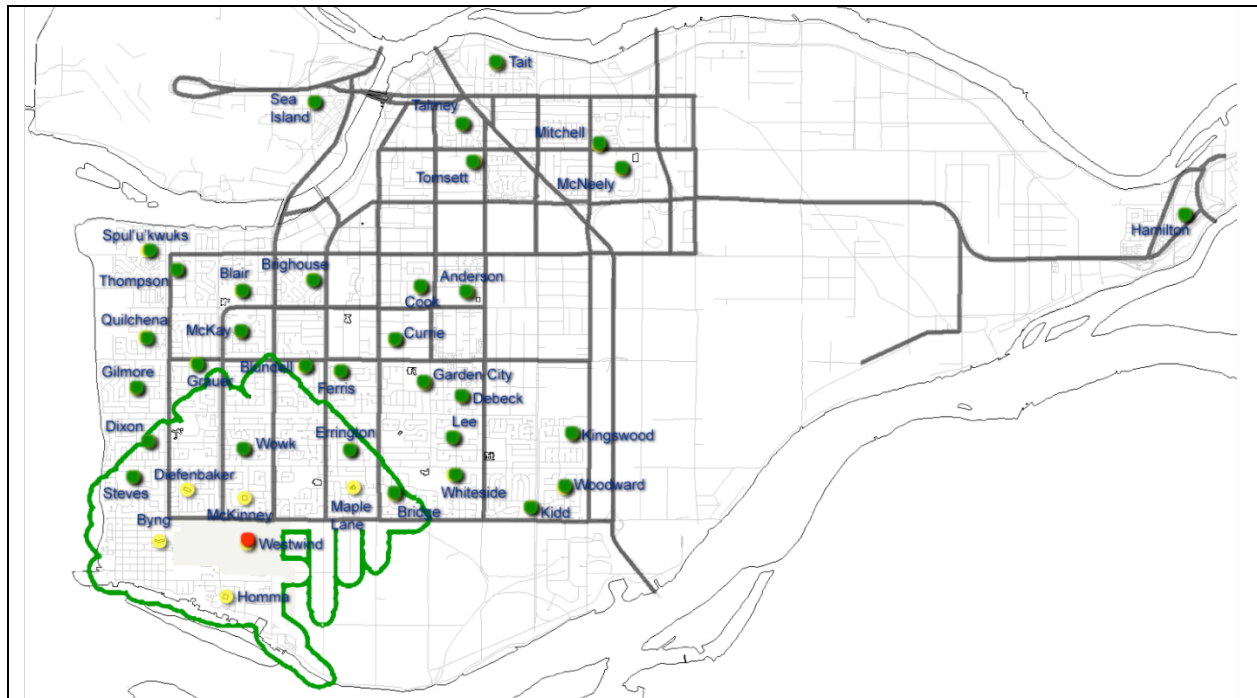


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Tomsett	285	0	285

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Talmey	294	189	105
TOTAL	294	189	105

NOT SUFFICIENT SPACE AVAILABLE

WESTWIND ELEMENTARY

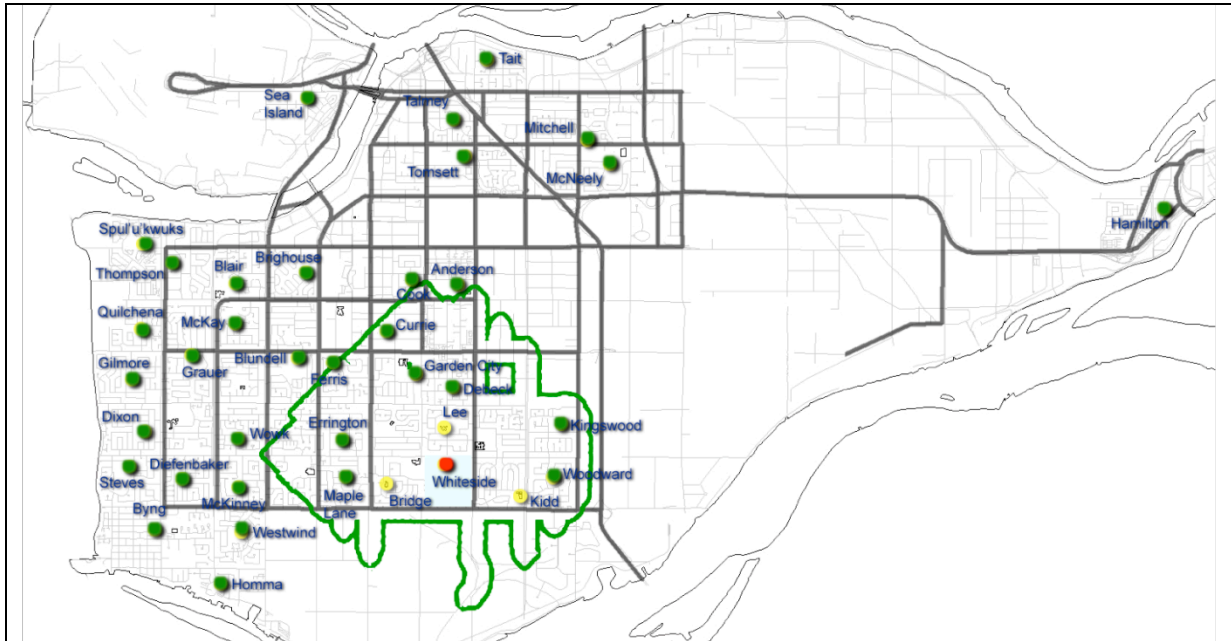


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Westwind	422	0	422

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Byng	387	303	84
Diefenbaker	433	350	83
Homma	503	540	0
Maple Lane	228	140	88
McKinney	368	290	78
TOTAL	1919	1623	333

NOT SUFFICIENT SPACE AVAILABLE

WHITESIDE ELEMENTARY

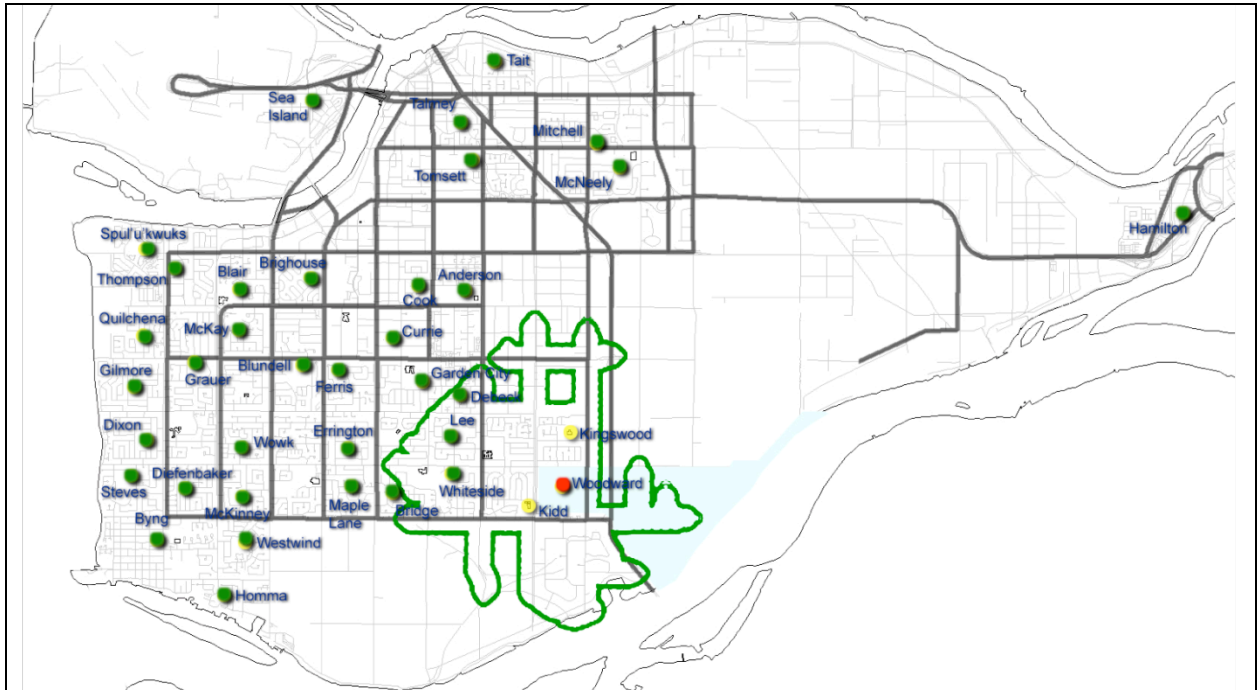


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Whiteside	412	227	185

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Bridge	317	370	0
Kidd	270	136	134
Lee	457	301	156
TOTAL	1044	807	290

SUFFICIENT SPACE AVAILABLE

WOODWARD ELEMENTARY

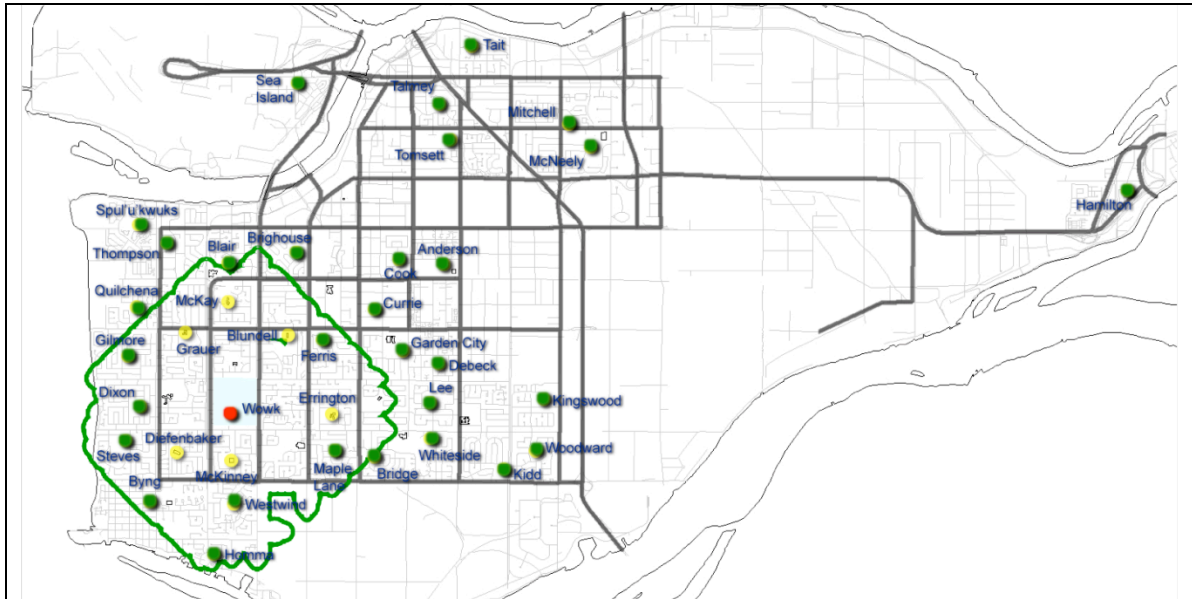


Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Woodward	139	0	139

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Kidd	270	136	134
Kingswood	275	213	62
TOTAL	545	349	196

SUFFICIENT SPACE AVAILABLE

WOWK ELEMENTARY



Elementary School	Projected 2018 Total Enrolment	Projected 2018 District Enrolment	Projected 2018 Regular Enrolment
Wowk	198	0	198

Neighbouring Elementary School	School Operating Capacity	Projected 2018 Total Enrolment	Projected Available Space
Blundell	158	122	36
Diefenbaker	433	350	83
Errington	276	206	70
Grauer	363	144	219
McKay	251	178	73
McKinney	368	290	78
TOTAL	1849	1290	559

SUFFICIENT SPACE AVAILABLE